BRIEFING BOOK



January 2018 Update

John Bel Edwards, Governor State of Louisiana

James M. Le Blanc, Secretary Department of Public Safety and Corrections

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS POPULATION TRENDS - RAW DATA

1989 - 2015

JUL 12253 4309 16562 73 0.44% AUG 12439 4037 16476 -86 -0.52% SEP 12989 3791 16780 304 1.85% OCT 13067 3893 16960 180 1.07% NOV 13195 3977 17172 212 1.25% DEC 13190 4078 17268 96 0.56% 1990 JAN 13176 4153 17329 61 0.35% FEB 13230 4295 17525 196 1.13% MAR 13263 4362 17625 100 0.57% APR 13605 4154 17759 134 0.76% MAY 13802 4194 17996 237 1.33% JUN 13861 4305 18166 170 0.94% JUL 13881 4466 18347 181 1.00% AUG 13858 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18708 468 0.25% APR 14605 4247 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59%	Avoyelles Corr. Opens Winn Corr. Opens
FEB 12108 3811 15919 -330 2-03% MAR 12152 3826 15978 59 0.37% APR 12168 3996 16164 186 1.16% MAY 12183 4102 16285 121 0.75% JUL 12253 4309 16562 73 0.44% APR 12168 121999 3791 16476 -86 -0.52% SEP 12989 3791 16780 304 1.85% OCT 13067 3893 16960 180 1.07% NOV 13195 3977 17172 212 1.25% MAR 13263 4362 17525 196 1.13% MAR 13263 4362 17525 100 0.57% MAR 13263 4362 17525 100 0.57% MAR 13263 4362 17525 100 0.57% MAR 13263 4362 17625 100 0.57% MAR 13881 4466 18347 1896 237 1.33% JUL 13881 4466 18347 1816 10.09% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.94% JUN 13861 4305 18166 170 0.94% JUN 13881 4466 18347 1811 1.00% APR 13802 4194 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18689 78 0.42% JUN 1409 4689 18689 78 0.42% JUN 1409 4689 18680 78 0.42% JUN 1409 4689 18680 78 0.42% JUN 14779 14281 19052 112 0.55% MAR 14504 4264 18768 46 0.25% APR 14607 4270 18940 88 0.42% JUN 14779 14281 19052 112 0.59% MAY 14607 4270 18940 88 0.42% JUN 14771 4281 19052 112 0.59% MAR 14607 4270 18940 88 0.42% JUN 14771 4281 19052 112 0.59% MAR 14607 4270 18940 88 0.42% JUN 14771 4281 19052 112 0.59% MAR 14607 4270 18940 88 0.42% JUN 14771 4281 19052 112 0.59% MAR 14607 4270 18940 88 0.42% JUN 14771 4281 19052 112 0.59% MAR 14607 4270 18940 88 0.42% JUN 14771 4281 19052 112 0.59% MAR 14607 4270 18940 88 0.42% JUN 14771 4281 19052 112 0.59% MAR 14607 4270 18940 88 0.42% JUN 14771 4281 19052 112 0.59% MAR 14607 4270 18940 88 0.42% JUN 14771 4281 19052 112 0.59% MAR 14607 4270 18940 88 0.42% JUN 14771 4281 19052 112 0.59% MAR 14607 4270 18940 88 0.42% JUN 14771 4281 19052 112 0.59% MAR 14607 4270 18940 88 0.42% JUN 14771 4281 19052 112 0.59% MAR 14607 4270 18940 88 0.42% JUN 14771 4281 19052 112 0.59% MAR 14607 4270 18940 88 0.42% JUN 14771 4281 19052 112 0.59% MAR 14607 4270 18940 88 0.42% JUN 14771 4281 19052 112 0.59% MAR 146070 4270 18940 88 0.42% JUN 14771 4281 19052 112 0.59% MAR 14607	
MAR 12152 3826 15978 59 0.37% APR 12168 3996 16164 186 1.16% MAY 12183 4102 16285 121 0.75% JUN 12256 4233 16489 204 1.25% JUL 12253 4309 16562 73 0.44% AUG 12439 4037 16476 -86 -0.52% SEP 12989 3791 16780 304 1.85% OCT 13067 3893 16960 180 1.07% NOV 13195 3977 17172 212 1.25% DEC 13190 4078 17268 96 0.56% APR 13605 4154 17759 134 0.76% MAY 13802 4194 177996 237 1.33% MAR 13263 4362 17625 100 0.57% APR 13605 4154 17799 134 0.76% MAY 13802 4194 17996 237 1.33% JUN 13861 4305 18166 170 0.94% JUN 13861 4405 18166 18347 181 1.00% AUG 13858 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.99% MAY 14009 4689 18693 789 101 0.54% MAY 14670 4270 18940 88 0.42% DEC 14079 4720 18790 1932 80 0.42% APR 14605 4247 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.08% DEC 14970 5047 1988 1579 1988 157 0.00% DEC 14970 5047 1988 179 1988 157 0.00% DEC 14970 5047 1988 1570 1988 1570 0.00% DEC 14970 5047 1988 1570 0.00% DEC 14970 5047 1988 1570 1.00% DEC 14970 5047 1988 1570 0.00% DEC 14970 5047 19986 -31 -0.15%	
APR 12168 3996 16164 186 1.16% MAY 12183 4102 16285 121 0.75% JUN 12256 4233 16489 204 1.25% JUL 12253 4309 16562 73 0.44% AUG 12439 4037 16476 -86 -0.52% SEP 12989 3791 16780 304 1.85% OCT 13067 3893 16990 180 0.107% NOV 13195 3977 17172 212 1.25% JDC 13190 4078 17268 96 0.56% JDC 13190 4078 JDC 17625 100 0.57% APR 13605 4154 17759 134 0.76% JDC 13190 4078 JDC 17625 100 0.57% APR 13605 4154 17759 134 0.76% JDL 13881 4466 18347 1816 10.09% JUL 13881 4466 18347 181 1.00% JUL 13881 4466 18347 181 1.00% JDC 13888 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18600 167 0.91% NOV 14009 4689 18698 18698 78 0.42% JDC 14079 4720 18799 101 0.54% JDC 14079 4720 18799 101 0.54% JDL 14064 4264 18768 46 0.25% APR 14607 4270 18940 88 0.47% JUL 14806 4326 1912 88940 88 0.47% JUL 14806 4326 1	
MAY 12183 4102 16285 121 0.75% JUN 12256 4233 16489 204 1.25% AUG 12439 4037 16576 3-6 -0.52% SEP 12989 3791 16780 304 1.85% OCT 13067 3893 16960 180 1.07% NOV 13195 3977 17172 212 1.25% DEC 13190 4078 17329 61 0.35% FEB 13220 4295 17525 196 1.13% MAR 13263 4362 17625 100 0.57% ANR 13605 4154 17759 134 0.76% MAY 13802 4194 17759 134 0.76% MAY 13802 4194 17759 134 0.76% AUG 13858 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18602 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18799 101 0.54% MAR 14504 4264 18722 90 0.48% MAR 14605 4247 18852 84 0.45% MAR 14606 4326 19312 880 0.42% DEC 14079 4720 18799 101 0.54% MAY 14670 4270 1890 81 20 0.56% AUG 1484 4390 18722 90 0.48% MAR 14504 4264 18722 90 0.48% MAR 14504 4264 18722 90 0.48% MAR 14504 4264 18722 90 0.48% MAR 14605 4247 18852 84 0.45% MAY 14670 4270 18900 88 0.42% DEC 14079 4720 18900 88 0.42% DEC 14079 4720 18900 97 0.06% DEC 14079 5047 101 3862 152 0.59% MAY 14670 4270 18900 88 0.42% DEC 14079 4720 18900 97 0.06% DEC 14079 5047 19913 1992 101 0.55% OCT 14844 4857 19701 384 1999 DEC 14079 5047 19986 -31 -0.15% EEB 15036 5256 20292 306 1.53%	
JUN 12256 4233 16489 204 125% JUL 12253 4309 16562 73 0.44% AUG 12439 4037 16476 86 -0.52% SEP 12989 3791 16780 304 1.85% OCT 13067 3893 16960 180 1.07% NOV 13195 3977 17172 212 1.25% DEC 13190 4078 17268 96 0.56% 990 JAN 13176 4153 17329 61 0.35% FEB 13230 4295 17525 196 1.13% MAR 13263 4362 17625 100 0.57% APR 13605 4154 17759 134 0.76% MAY 13802 4194 17996 237 1.33% JUN 13861 4305 18166 170 0.94% JUN 13861 4305 18166 170 0.94% JUL 13881 4466 18347 181 1.00% AUG 13858 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18852 84 0.45% MAY 14605 4247 18852 84 0.45% MAY 14606 4326 19132 80 0.42% JUN 14771 4281 19052 112 0.59% MAY 14606 4326 19132 80 0.42% SEP 14732 4585 19317 108 0.56% OCT 14910 4710 18940 88 0.47% DEC 14079 4720 18940 88 0.47% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19101 384 19959 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 19999 DEC 14970 5047 20017 159 0.80%	
JUL 12253 4309 16562 73 0.44% AUG 12439 4037 16476 -86 -0.52% SEP 12989 3791 16780 304 1.85% OCT 13067 3893 16960 180 1.07% NOV 13195 3977 17172 212 1.25% DEC 13190 4078 17268 96 0.56% 1990 JAN 13176 4153 17329 61 0.35% FEB 13230 4295 17525 196 1.13% MAR 13263 4362 17625 100 0.57% MAY 13802 4194 17759 134 0.76% MAY 13802 4194 17996 237 1.33% JUN 13861 4305 18166 170 0.94% JUL 13881 4466 18347 181 1.00% AUG 13858 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18799 101 0.54% 1991 JAN 14298 4334 18632 -167 0.89% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% AUG 14778 4431 19009 77 0.40% SEP 14732 4585 19317 108 0.56% DEC 14970 5047 1901 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 19986 -31 0.15%	
AUG 12439 4037 16476 -86 -0.52% SEP 12989 3791 16780 304 1.85% OCT 131067 3893 16960 180 1.07% NOV 13195 3977 17172 212 1.25% DEC 13190 4078 17268 96 0.56% 990 JAN 13176 4153 17329 61 0.35% FEB 13230 4295 17525 196 1.13% MAR 13263 4362 17625 100 0.57% APR 13605 4154 17759 134 0.76% MAY 13802 4194 17996 237 1.33% JUL 13881 4466 18347 181 1.00% AUG 13858 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18799 101 0.54% 991 JAN 14298 4334 18692 167 0.91% MAR 14504 4264 18768 46 0.25% MAR 14504 4264 18768 46 0.25% MAR 14605 4247 18852 84 0.45% MAR 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% DEC 14970 5047 1901 384 1.99% NOV 14882 4976 19858 157 0.80% POPUL 14970 5047 19986 -31 0.15% FEB 15036 5256 2029 306 1.53%	Winn Corr. Opens
SEP 12989 3791 16780 304 1.85% OCT 13067 3893 16960 180 1.07% NOV 13195 3977 17172 212 1.25% DEC 13190 4078 17268 96 0.56% 1990 JAN 13176 4153 17329 61 0.35% FEB 13230 4295 17525 196 1.13% MAR 13263 4362 17625 100 0.57% APR 13605 4154 17759 134 0.76% MAY 13802 4194 17996 237 1.33% JUN 13861 4305 18166 170 0.94% JUN 13861 4466 18347 181 1.00% AUG 13858 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18799 101 0.54% 1991 JAN 14298 4334 18622 -167 -0.89% MAR 14504 4264 18768 46 0.25% MAR 14605 4247 18852 84 0.45% MAR 14607 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% MAY 14670 4270 18940 88 0.42% AUG 14778 4431 19052 112 0.59% OCT 14814 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 1996 336 1.53%	Winn Corr. Opens
OCT 13067 3893 16960 180 1.07% NOV 13195 3977 17172 212 1.25% DEC 13190 4078 77268 96 0.56% 1990 JAN 13176 4153 17329 61 0.35% FEB 13230 4295 17525 196 1.13% MAR 13263 4362 17625 100 0.57% APR 13605 4154 17759 134 0.76% MAY 13802 4194 17996 237 1.33% JUN 13861 4305 18166 170 0.94% JUL 13881 4466 18347 181 1.00% AUG 13858 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18799 101 0.54% 1991 JAN 14298 4334 18632 -167 -0.89% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% APR 14605 4247 18852 84 0.45% APR 14606 4326 19132 80 0.42% JUL 14806 4326 19132 80 0.42% JUL 14806 4326 19132 80 0.42% AUG 14778 4431 19209 77 0.40% SEP 14772 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% AUG 14778 4431 19209 77 0.40% SEP 14772 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 19001 19858 157 0.80% DEC 14970 5047 19001 19858 157 0.80% DEC 14970 5047 19001 19858 157 0.80% DEC 14970 5047 19958 159 0.80%	Winn Corr. Opens
NOV 13195 3977 17172 212 1.25% DEC 13190 4078 17268 96 0.56% 990 JAN 13176 4153 17329 61 0.35% FEB 13230 4295 17525 196 1.13% MAR 13263 4362 17625 100 0.57% APR 13605 4154 17759 134 0.76% MAY 13802 4194 17996 237 1.33% JUN 13861 4305 18166 170 0.94% JUL 13881 4466 18347 181 1.00% AUG 13858 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18799 101 0.54% 991 JAN 14298 4334 18632 -167 -0.89% FEB 14403 4319 18722 90 0.48% APR 14605 4247 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% AUG 14778 4431 19052 112 0.59% AUG 14778 4431 19052 112 0.59% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 19858 157 0.80%	Winn Corr. Opens
DEC 13190 4078 17268 96 0.56% 990 JAN 13176 4153 17329 61 0.35% FEB 13230 4295 17525 196 1.13% MAR 13263 4362 17625 100 0.57% APR 13605 4154 17759 134 0.76% MAY 13802 4194 17996 237 1.33% JUN 13861 4305 18166 170 0.94% JUL 13881 4466 18347 181 1.00% AUG 13858 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18799 101 0.54% 991 JAN 14298 4334 18632 -167 -0.89% FEB 14403 4319 18722 90 0.48% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% APR 14605 4247 18852 84 0.45% JUL 14806 4326 19132 80 0.42% JUL 14806 4326 19132 80 0.42% SEP 14732 4585 19317 108 0.56% NOV 14882 4976 19858 157 0.80% PEC 14970 5047 1991 384 1.99% NOV 14882 4976 19858 157 0.80% PEC 14970 5047 19986 -31 -0.15% FEB 15036 5256 2029 306 1.53%	Winn Corr. Opens
990 JAN 13176 4153 17329 61 0.35% FEB 13230 4295 17525 196 1.13% MAR 13263 4362 17625 100 0.57% APR 13605 4154 17759 134 0.76% MAY 13802 4194 17996 237 1.33% JUN 13861 4305 18166 170 0.94% JUL 13881 4466 18347 181 1.00% AUG 13858 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18799 101 0.54% 991 JAN 14298 4334 18632 -167 -0.89% FEB 14403 4319 18722 90 0.48% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% AUG 14778 4431 19052 112 0.59% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% PEC 14970 5047 19958 157 0.80% PEC 14970 5047 19958 157 0.80% PEC 14970 5047 19858 157 0.80% PEC 14970 5047 19986 -31 -0.15% PEB 15036 5256 20292 306 1.53%	Winn Corr. Opens
FEB 13230 4295 17525 196 1.13% MAR 13263 4362 17625 100 0.57% APR 13605 4154 17759 134 0.76% MAY 13802 4194 17996 237 1.33% JUN 13861 4305 18166 170 0.94% JUL 13881 4466 18347 181 1.00% AUG 13858 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18799 101 0.54% 991 JAN 14298 4334 18632 -167 -0.89% FEB 14403 4319 18722 90 0.48% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAY 14670 4270 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% AUG 14778 4431 19209 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% P92 JAN 14975 5011 19986 -31 -0.15% FEB 15036 5256 20292 306 1.53%	Winn Corr. Opens
MAR 13263 4362 17625 100 0.57% APR 13605 4154 17759 134 0.76% MAY 13802 4194 17996 237 1.33% JUN 13861 4305 18166 170 0.94% JUL 13881 4466 18347 181 1.00% AUG 13858 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18799 101 0.54% 991 JAN 14298 4334 1875 MAR 14504 4264 18768 46 0.25% MAR 14504 4264 18768 46 0.25% MAR 14670 4270 18852 84 0.45% MAY 14670 4270 18852 84 0.45% JUN 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% 992 JAN 14975 5011 19986 -31 -0.15% FEB 15036 5256 20292 306 1.53%	Winn Corr. Opens
APR 13605 4154 17759 134 0.76% MAY 13802 4194 17996 237 1.33% JUN 13861 4305 18166 170 0.94% JUL 13881 4466 18347 181 1.00% AUG 13858 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18799 101 0.54% 991 JAN 14298 4334 18632 -167 -0.89% FEB 14403 4319 18722 90 0.48% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% JUN 14771 4281 19052 112 0.59% AUG 14778 4431 19209 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 19986 -31 -0.15% FEB 15036 5256 20292 306 1.53%	Winn Corr. Opens
MAY 13802 4194 17996 237 1.33% JUN 13861 4305 18166 170 0.94% JUL 13881 4466 1837 181 1.00% AUG 13858 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18799 101 0.54% 991 JAN 14298 4334 18632 -167 -0.89% FEB 14403 4319 18722 90 0.48% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% AUG 14778 4431 19052 112 0.59% OCT 14844 4857 19701 384 1.99% OCT 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80%	
JUN 13861 4305 18166 170 0.94% JUL 13881 4466 18347 181 1.00% AUG 13858 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18799 101 0.54% 991 JAN 14298 4334 18632 -167 -0.89% FEB 14403 4319 18722 90 0.48% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% AUG 14778 4431 19209 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 1970 384 1.99% OCT 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80%	
JUL 13881 4466 18347 181 1.00% AUG 13858 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18799 101 0.54% PEB 14403 4319 18722 90 0.48% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAY 14670 4270 188940 88 0.47% JUN 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% AUG 14778 4431 19209 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80%	
AUG 13858 4494 18352 5 0.03% SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18799 101 0.54% 991 JAN 14298 4334 18632 -167 -0.89% FEB 14403 4319 18722 90 0.48% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% AUG 14778 4431 19209 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80%	
SEP 13865 4588 18453 101 0.55% OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18799 101 0.54% 991 JAN 14298 4334 18632 -167 -0.89% FEB 14403 4319 18722 90 0.48% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% AUG 14778 4431 19209 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80%	
OCT 13910 4710 18620 167 0.91% NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18799 101 0.54% 991 JAN 14298 4334 18632 -167 -0.89% FEB 14403 4319 18722 90 0.48% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% AUG 14778 4431 19209 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80%	
NOV 14009 4689 18698 78 0.42% DEC 14079 4720 18799 101 0.54% 991 JAN 14298 4334 18632 -167 -0.89% FEB 14403 4319 18722 90 0.48% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% AUG 14778 4431 19209 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80%	
DEC 14079 4720 18799 101 0.54% 991 JAN 14298 4334 18632 -167 -0.89% FEB 14403 4319 18722 90 0.48% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% AUG 14778 4431 19209 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80%	
991 JAN 14298 4334 18632 -167 -0.89% FEB 14403 4319 18722 90 0.48% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% AUG 14778 4431 19209 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80%	
FEB 14403 4319 18722 90 0.48% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% AUG 14778 4431 19209 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80%	Allen Corr. Opens
FEB 14403 4319 18722 90 0.48% MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% AUG 14778 4431 19209 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80%	
MAR 14504 4264 18768 46 0.25% APR 14605 4247 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% AUG 14778 4431 19209 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80%	
APR 14605 4247 18852 84 0.45% MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% AUG 14778 4431 19209 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80%	
MAY 14670 4270 18940 88 0.47% JUN 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% AUG 14778 4431 19209 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80% 992 JAN 14975 5011 19986 -31 -0.15% FEB 15036 5256 20292 306 1.53%	
JUN 14771 4281 19052 112 0.59% JUL 14806 4326 19132 80 0.42% AUG 14778 4431 19209 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80% 992 JAN 14975 5011 19986 -31 -0.15% FEB 15036 5256 20292 306 1.53%	
JUL 14806 4326 19132 80 0.42% FAMOR 14778 4431 19209 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80% 992 JAN 14975 5011 19986 -31 -0.15% FEB 15036 5256 20292 306 1.53%	
AUG 14778 4431 19209 77 0.40% SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80% 992 JAN 14975 5011 19986 -31 -0.15% FEB 15036 5256 20292 306 1.53%	Condiam in a to \$21 /day
SEP 14732 4585 19317 108 0.56% OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80% 992 JAN 14975 5011 19986 -31 -0.15% FEB 15036 5256 20292 306 1.53%	Perdiem inc. to \$21/day
OCT 14844 4857 19701 384 1.99% NOV 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80% 992 JAN 14975 5011 19986 -31 -0.15% FEB 15036 5256 20292 306 1.53%	
NOV 14882 4976 19858 157 0.80% DEC 14970 5047 20017 159 0.80% 992 JAN 14975 5011 19986 -31 -0.15% FEB 15036 5256 20292 306 1.53%	
DEC 14970 5047 20017 159 0.80% 992 JAN 14975 5011 19986 -31 -0.15% FEB 15036 5256 20292 306 1.53%	
FEB 15036 5256 20292 306 1.53%	
FEB 15036 5256 20292 306 1.53%	
MAR 15063 5312 20275 82 0.41%	
APR 15112 5233 20345 -30 -0.15%	
MAY 15088 5369 20457 112 0.55%	
JUN 15114 5454 20568 111 0.54%	
	C begins prison expansion
AUG 15270 5279 20549 101 0.49%	
SEP 15486 5059 20545 -4 -0.02%	
OCT 15740 4952 20692 147 0.72%	
NOV 15968 4975 20943 251 1.21%	
DEC 16152 4855 21007 64 0.31%	
993 JAN 16233 4663 20896 -111 -0.53%	
993 JAN 16233 4663 20896 -111 -0.53% FEB 16383 4647 21030 134 0.64%	
MAR 16502 4739 21241 211 1.00%	
APR 16385 5065 21450 209 0.98%	
MAY 16362 5170 21532 82 0.38%	
JUN 16459 5291 21750 218 1.01%	
	SB Camps A & H closed
	LSP Camps A & H closed
SEP 16075 6098 22173 86 0.39% OCT 16144 6277 22421 248 1.12%	
OCT 16144 6277 22421 248 1.12%	
NOV 16181 6458 22639 218 0.97%	
DEC 16141 6422 22563 -76 -0.34%	

1

Date: 12/31/2017

YEAR		STATE FACILITIES	LOCAL FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION			Cause of Significant Change
1994	JAN	16142	6390		22532	-31	-0.14%	
	FEB	16197	6664		22861	329	1.46%	
	MAR	16229	6703		22932	71	0.31%	
	APR	16283	6818		23101	169	0.74%	
	MAY	16300	6889		23189	88	0.38%	
	JUN	16224	7099		23323	134	0.58%	
	JUL	16241	7115		23356	33	0.14%	
	AUG	16281	7326		23607	251	1.07%	
	SEP	16132	7445		23577	-30	-0.13%	
	ОСТ	16140	7766		23906	329	1.40%	
	NOV	16093	8038		24131	225	0.94%	
	DEC	16071	8149		24220	89	0.37%	
1995	JAN	16018	8081		24099	-121	-0.50%	
	FEB	16225	8228		24453	354	1.47%	
	MAR	16203	8243		24446	-7	-0.03%	
	APR	16184	8318		24502	56	0.23%	
	MAY	16166	8604		24770	268	1.09%	
	JUN	16266	8601		24867	97	0.39%	
	JUL	16234	8770		25004	137	0.55%	
	AUG	16383	8751		25134	130	0.52%	ALC, AVC, WNC operational
	SEP	16497	8741		25238	104	0.41%	capacities inc. to 1474 ea.
	ОСТ	16803	8799		25602	364	1.44%	
	NOV	16986	8683		25669	67	0.26%	
	DEC	17077	8600		25677	8	0.03%	
1996	JAN	16975	8472		25447	-230	-0.90%	
	FEB	17246	8480		25726	279	1.10%	
	MAR	17407	8471		25878	152	0.59%	
	APR	17539	8682		26221	343	1.33%	
	MAY	17470	8786		26256	35	0.13%	
	JUN	17535	8752		26287	31	0.12%	
	JUL	17516	8914		26430	143	0.54%	
	AUG	17532	8913		26445	15	0.06%	
	SEP	17553	8951		26504	59	0.22%	
	ОСТ	17600	9012		26612	108	0.41%	
	NOV	17630	9264		26894	282	1.06%	
	DEC	17635	9364		26999	105	0.39%	
1997	JAN	17597	9256		26853	-146	-0.54%	
	FEB	17838	9243		27081	228	0.85%	
	MAR	17857	9587		27444	363	1.34%	
	APR	17797	9984		27781	337	1.23%	
	MAY	17727	10305		28032	251	0.90%	
	JUN	17856	10353		28209	177	0.63%	
	JUL	18014	10540		28554	345	1.22%	
	AUG	18174	10677		28851	297	1.04%	
	SEP	18384	10702		29086	235	0.81%	
		10304					0.67%	
		19510	10769		רפרםר		0.07/0	
	OCT	18519 18529	10763		29282 29397	196 115	U 300/	
		18519 18529 18470	10763 10868 10795		29282 29397 29265	115 -132	0.39% -0.45%	
	OCT NOV	18529	10868		29397	115		
1998	OCT NOV DEC	18529 18470 18559	10868 10795 10784		29397 29265 29343	115 -132 78	-0.45% 0.27%	
1998	OCT NOV DEC JAN FEB	18529 18470 18559 18554	10868 10795 10784 11294		29397 29265 29343 29848	115 -132 78 505	-0.45% 0.27% 1.72%	
1998	OCT NOV DEC JAN FEB MAR	18529 18470 18559 18554 18565	10868 10795 10784 11294 11517		29397 29265 29343 29848 30082	115 -132 78 505 234	-0.45% 0.27% 1.72% 0.78%	
1998	OCT NOV DEC JAN FEB MAR APR	18529 18470 18559 18554 18565 18606	10868 10795 10784 11294 11517 11717		29397 29265 29343 29848 30082 30323	78 505 234 241	-0.45% 0.27% 1.72% 0.78% 0.80%	
1998	OCT NOV DEC JAN FEB MAR APR MAY	18529 18470 18559 18554 18565 18606 18616	10868 10795 10784 11294 11517 11717 11825		29397 29265 29343 29848 30082 30323 30441	78 505 234 241 118	-0.45% 0.27% 1.72% 0.78% 0.80% 0.39%	
1998	OCT NOV DEC JAN FEB MAR APR MAY JUN	18529 18470 18559 18554 18565 18606 18616 18679	10868 10795 10784 11294 11517 11717 11825 12228		29397 29265 29343 29848 30082 30323 30441 30907	78 505 234 241 118 466	-0.45% 0.27% 1.72% 0.78% 0.80% 0.39% 1.53%	
1998	OCT NOV DEC JAN FEB MAR APR MAY JUN JUL	18529 18470 18559 18554 18565 18606 18616 18679 18705	10868 10795 10784 11294 11517 11717 11825 12228 12419		29397 29265 29343 29848 30082 30323 30441 30907 31124	78 505 234 241 118 466 217	-0.45% 0.27% 1.72% 0.78% 0.80% 0.39% 1.53% 0.70%	
1998	OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG	18529 18470 18559 18554 18565 18606 18616 18679 18705 18819	10868 10795 10784 11294 11517 11717 11825 12228 12419 12500		29397 29265 29343 29848 30082 30323 30441 30907	78 505 234 241 118 466 217 195	-0.45% 0.27% 1.72% 0.78% 0.80% 0.39% 1.53%	
1998	OCT NOV DEC JAN FEB MAR APR MAY JUN JUL	18529 18470 18559 18554 18565 18606 18616 18679 18705	10868 10795 10784 11294 11517 11717 11825 12228 12419		29397 29265 29343 29848 30082 30323 30441 30907 31124	78 505 234 241 118 466 217	-0.45% 0.27% 1.72% 0.78% 0.80% 0.39% 1.53% 0.70%	
1998	OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG	18529 18470 18559 18554 18565 18606 18616 18679 18705 18819	10868 10795 10784 11294 11517 11717 11825 12228 12419 12500		29397 29265 29343 29848 30082 30323 30441 30907 31124 31319	78 505 234 241 118 466 217 195	-0.45% 0.27% 1.72% 0.78% 0.80% 0.39% 1.53% 0.70% 0.63%	
1998	OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP	18529 18470 18559 18554 18565 18606 18616 18679 18705 18819 18880	10868 10795 10784 11294 11517 11717 11825 12228 12419 12500 12701		29397 29265 29343 29848 30082 30323 30441 30907 31124 31319 31581	78 505 234 241 118 466 217 195 262	-0.45% 0.27% 1.72% 0.78% 0.80% 0.39% 1.53% 0.70% 0.63% 0.84%	

2

12/31/2017

YEAR		STATE FACILITIES	LOCAL	CONTRACT	TOTAL CUSTODY			Cause of
		FACILITIES	FACILITIES	TWP	POPULATION			Significant Change
1999	JAN	19053	13364		32417	190	0.59%	
	FEB	19072	13364		32436	19	0.06%	
	MAR	19259	13214		32473	37	0.11%	
	APR	19350	13380		32730	257	0.79%	
	MAY	19129	13897		33026	296	0.90%	
	JUN	19320	14099		33419	393	1.19%	
	JUL	19320	14099		33419	0	0.00%	
	AUG	19239	14170		33409	-10	-0.03%	
	SEP	19278	14365		33643	234	0.70%	
	OCT	19281	14409		33690	47	0.14%	
	NOV	19267	14649		33916	226	0.67%	
	DEC	19174	14838		34012	96	0.28%	
2000	JAN	19292	14671		33963	-49	-0.14%	
	FEB	19325	15081		34406	443	1.30%	
	MAR	19406	15300		34706	300	0.87%	
	APR	19403	15158		34561	-145	-0.42%	
	MAY	19259	15259		34518	-43	-0.12%	
	JUN	19510	15194		34704	186	0.54%	
	JUL	19541	15027		34568	-136	-0.39%	
	AUG	19443	15285		34728	160	0.46%	
	SEP	19478	15412		34890	162	0.47%	
	OCT	19440	15596		35036	146	0.42%	
	NOV	19515	15596		35111	75	0.21%	
	DEC	19450	15504		34954	-157	-0.45%	
2001	JAN	19476	15397		34873	-81	-0.23%	
	FEB	19651	15537		35188	315	0.90%	
	MAR	19611	15559		35170	-18	-0.05%	
	APR	19543	15742		35285	115	0.33%	
	MAY	19534	15776		35310	25	0.07%	
	JUN	19528	15901		35429	119	0.34%	
	JUL	19663	15670		35333	-96	-0.27%	
	AUG	19603	15707		35310	-23	-0.07%	
	SEP	19604	15825		35429	119	0.34%	
	OCT	19929	16063		35992	563	1.59%	
	NOV	19929	15995		35924	-68	-0.19%	
	DEC	19949	15874		35823	-101	-0.28%	
2002	JAN	19547	16114		35661	-162	-0.45%	
	FEB	19587	16063		35650	-11	-0.03%	
	MAR	19601	16138		35739	89	0.25%	
	APR	19593	16162		35755	16	0.04%	
	MAY	19593	16219		35812	57	0.16%	
	JUN	19593	16242		35835	23	0.06%	
	JUL	19907	16252		36159	324	0.90%	
	AUG	19911	16251		36162	3	0.01%	
	SEP	19911	16215		36126	-36	-0.10%	
	OCT	19927	16145		36072	-54	-0.15%	
	NOV	19830	15973		35803	-269	-0.75%	
	DEC	19830	16048		35878	75	0.21%	
2003	JAN	19547	15927		35474	-404	-1.13%	
	FEB	19587	16029		35616	142	0.40%	
	MAR	19601	16050		35651	35	0.10%	
	APR	19593	16222		35815	164	0.46%	
	MAY	19639	16248		35887	72	0.20%	
	JUN	19575	16321		35896	9	0.20%	
	JUL	19509	16512		36021	125	0.05%	
	AUG		16525		36021			
		19504				8	0.02%	
	SEP	19425	16782		36207	178	0.49%	
	OCT	19405	16798		36203	-4	-0.01%	
	NOV	19403	16726		36129	-74	-0.20%	
	DEC	19318	16547		35865	-264	-0.73%	

3 12/31/2017

	JAN FEB	FACILITIES	FACILITIES	TWP	POPULATION			Significant Change
								Due to Hurricanes Katrina (8/29/05) and Rita(9/24/05), evacuees were taken into our population.
	FEB	19326	16559		35885	20	0.06%	Aug '05: Of the 25,378 in state facilities, 3,814 are Pre-trial Non-state offenders/arrestees
		19321	16569		35890	5	0.01%	Aug '05: Of the 16,819 in local facilities, 1309 are Pre-trial Non-state offenders/arrestees
	MAR	19393	16776		36169	279	0.78%	Sep '05: Of the 25,437 in state facilities, 920 are physically located in Bureau of Prisons in Florida;
	APR	19530	16886		36416	247	0.68%	4,298 are Pre-trial Non-state offenders/arrestees
	MAY	19457	17152		36609	193	0.53%	Sep '05: Of the 17953 in local facilities, 1,655 are Pre-trial Non-state offenders/arrestees
	JUN	19381	17147		36528	-81	-0.22%	Oct '05: Of the 23,045 in state facilities, 777 are physically located in Bureau of Prisons in Florida;
	JUL	19365	17110		36475	-53	-0.15%	2,771 are Pre-trial Non-state offenders/arrestees
	AUG	19321	17265		36586	111	0.30%	Oct '05: Of the 17,558 in local facilities, 1,396 are Pre-trial Non-state offenders/arrestees
	SEP	19400	17164		36564	-22	-0.06%	Nov '05: Of the 22,065 in state facilities, 579 are physically located in Bureau of Prisons in Florida
	OCT	19341	17409		36750	186	0.51%	2,084 are Pre-trial Non-state offenders/arrestees
	NOV	19276	17422		36698	-52	-0.14%	Nov '05: Of the 17,581 in local facilities, 1,474 are Pre-trial Non-state offenders/arrestees
	DEC	19265	17269		36534	-164	-0.45%	Dec '05: Of the 21,583 in state facilities, 529 are physically located in Bureau of Prisons in Florida
								1,682 are Pre-trial Non-state offenders/arrestees
								Dec '05: Of the 17,456 in local facilities, 1,422 are Pre-trial Non-state offenders/arrestees
005	JAN	19300	17066		36366	-168	-0.46%	Jan '06: Of the 20,501 in state facilities, 289 are physically located in Bureau of Prisons in Florida
103								
	FEB	19439	17378		36817	451	1.24%	703 are Pre-trial Non-state offenders/arrestees
	MAR	19569	17327		36896	79	0.21%	Jan '06: Of the 17,780 in local facilities, 1,838 are Pre-trial Non-state offenders/arrestees
	APR	19435	17431		36866	-30	-0.08%	Feb '06: Of the 20,255 in state facilities, 532 are Pre-trial Non-state offenders/arrestees
	MAY	19484	17708		37192	326	0.88%	Feb '06: Of the 17,609 in local facilities, 1,475 are Pre-trial Non-state offenders/arrestees
	JUN	19591	17645		37236	44	0.12%	Mar '06: Of the 20,344 in state facilities, 753 are Pre-trial Non-state offenders/arrestees
	JUL	19589	17685		37274	38	0.10%	Mar '06: Of the 17,327 in local facilities, 1,347 are Pre-trial Non-state offenders/arrestees
	AUG	25378	16819		42197	4923	13.21%	
	SEP	25437	17953		43390	1193	2.83%	Apr '06: Of the 16,887 in local facilities, 1,010 are Pre-trial Non-state offenders/arrestees
	OCT	23045	17558		40603	-2787	-6.42%	May '06: Of the 20,042 in state facilities, 320 are Pre-trial Non-state offender/arrestees
	NOV	22065	17581		39646	-957	-2.36%	May '06: Of the 16,525 in local facilities, 584 are Pre-trial Non-state offenders/arrestees
	DEC	21583	17456		39039	-607	-1.53%	June '06: Of the 20,341 in state facilities, 381 are Pre-trial Non-state offenders/arrestees
								June '06: Of the 16,182 in local facilities, 395 are Pre-trial Non-state offenders/arrestees
								July '06: Of the 20,396 in state facilities, 446 are Pre-trial Non-state offenders/arrestees
								July '06: Of the 16,112 in local facilities, 396 are Pre-trial Non-state offenders/arrestees
06	JAN	20501	17780		38281	-758	-1.94%	Aug '06: Of the 20,554 in state facilities, 528 are Pre-trial Non-state offenders/arrestees
	FEB	20255	17609		37864	-417	-1.09%	Aug '06: Of the 16,044 in local facilities, 302 are Pre-trial Non-state offenders/arrestees
	MAR	20344	17327		37671	-193	-0.51%	Sept '06: Of the 20,539 in state facilities, 513 are Pre-trial Non-state offenders/arrestees
	APR	20113	16887		37000	-671	-1.78%	Sept '06: Of the 16,171 in local facilities, 209 are Pre-trial Non-state offenders/arrestees
	MAY	20042	16525		36567	-433	-1.17%	Oct '06: Of the 20,799 in state facilities, 641 are Pre-trial Non-state Offenders/arrestees
								Oct '06: Of the 16,285 in local facilities, 117 are Pre-trial Non-state Offenders/arrestees
	JUN	20341	16182		36523	-44	-0.12%	
	JUL	20396	16112		36508	-15	-0.04%	Nov '06: Of the 20,852 in state facilities, 624 are Pre-trial Non-state Offenders/arrestees
	AUG	20554	16044		36598	90	0.25%	Nov '06: Of the 16,268 in local facilities, 93 are Pre-trial Non-state offenders/arrestees
	SEP	20539	16171		36710	112	0.31%	Dec '06: Of the 20,815 in state facilities, 572 are Pre-trial Non-state offenders/arrestees
	OCT	20799	16285		37084	374	1.02%	Dec '06: Of the 15,995 in local facilities, 64 are Pre-trial Non-state offenders/arrestees
	NOV	20852	16268		37120	36	0.10%	Jan '07: Of the 20,580 in state facilities, 270 are Pre-trial Non-state offenders/arrestees
	DEC	20815	15995		36810	-310	-0.84%	Jan '07: Of the 15,901 in local facilities, 39 are Pre-trial Non-state offenders/arrestees
								Feb '07: Of the 20,577 in state facilities, 213 are Pre-trial Non-state offender/arrestees
								Feb '07: Of the 15,942 in local facilities, 13 are Pre-trial Non-state offenders/arrestees
007	JAN	20580	15901		36481	-329	-0.89%	Mar '07: Of the 20,596 in state facilities, 178 are Pre-trial Non-state offenders/arrestees
	FEB	20577	15942		36519	38	0.10%	Mar '07: Of the 16,066 in local facilities, 13 are Pre-trial Non-state offenders/arrestees
	MAR	20596	16066		36662	143	0.39%	Apr '07: Of the 20,795 in state facilities, 231 are Pre-trial Non-state offenders/arrestees
	APR	20795	16093		36888	226	0.62%	Apr '07: Of the 16,093 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	MAY	20772	16097		36869	-19	-0.05%	May '07: Of the 20,772 in state facilities, 217 are Pre-trial Non-state offenders/arrestees
	JUN	20,869	16121		36990	121	0.33%	May '07: Of the 16,097 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	JUL	20790	16,335		37125	135	0.36%	June '07: Of the 20,869 in state facilities, 203 are Pre-trial Non-state offenders/arrestees
	AUG	20750	16625		37375	250	0.67%	June '07: Of the 16,121 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	SEP	20700	16665		37365	-10	-0.03%	July '07: Of the 20,790 in state facilities, 214 are Pre-trial Non-state offenders/arrestees
	OCT	20600	17051		37651	286	0.77%	July '07: Of the 16,335 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	NOV	20632	17000		37632	-19	-0.05%	Aug '07: Of the 20,750 in state facilities, 181 are Pre-trial Non-state offenders/arrestees
	DEC	20461	17035		37496	-136	-0.36%	Aug '07: Of the 16,625 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	DLC	20401	1/055		31430	-130	-0.30%	Sep '07: Of the 20,750 in state facilities, 181 are Pre-trial Non-state offenders/arrestees
								Sep '07: Of the 16,625 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
		205	47000		27567		0.4001	Oct '07: Of the 20,600 in state facilities, 173 are Pre-trial Non-state offenders/arrestees
08	JAN	20507	17060		37567	71	0.19%	Oct '07: Of the 17,051 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	FEB	20575	17024		37599	32	0.09%	Nov '07: Of the 20,632 in state facilities, 217 are Pre-trial Non-state offenders/arrestees
	MAR	20537	17360		37897	298	0.79%	Nov '07: Of the 17,000 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	APR	20671	17168		37839	-58	-0.15%	Dec '07: Of the 20,461 in state facilities, 198 are Pre-trial Non-state offenders/arrestees
	MAY	20644	17322		37966	127	0.34%	Dec '07: Of the 17,034 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	JUN	20929	17347		38276	310	0.82%	Jan '08: Of the 20,507 in state facilities, 199 are physically located in Bureau of Prisons in Florida
	JUL	20782	17,455		38237	-39	-0.10%	Jan '08: Of the 17,060 in local facilities, 1 is a Pre-trial Non-state offenders/arrestees
	AUG	20887	17716		38603	366	0.96%	Feb '08: Of the 20,575 in state facilities, 200 are Pre-trial Non-state offenders/arrestees
	SEP	21673	17493		39166	563	1.46%	Feb '08: Of the 17,024 in local facilities, 1 is a Pre-trial Non-state offenders/arrestees
	OCT	21199	17604		38803	-363	-0.93%	Mar '08: Of the 20537 in state facilities, 144 are Pre-trial Non-state offenders/arrestees
	NOV	20997	17559		38556	-247	-0.64%	Mar '08: As of this month, local facilities are no longer housing Pre-trial Non-state offenders/arrestees
	DEC	20857	17371			-247	-0.85%	
	DEC	2005/	1/3/1		38228	-328	-0.85%	Apr '08: Of the 20,671 in state facilities, 200 are Pre-trial Non-state offenders/arrestees
								May '08: Of the 20,644 in state facilities, 152 are Pre-trial Non-state offenders/arrestees
								June '08: Of the 20,622 in state facilities, 307 are Pre-trial Non-state offenders/arrestees July '08: Of the 20,782 in state facilities, 183 are Pre-trial Non-state offenders/arrestees

YEAR		STATE FACILITIES	LOCAL FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION			Cause of Significant Change
2009	JAN	19698	17565	1111*	38374	146	0.38%	Aug '08: Of the 20,887 in state facilities, 193 are Pre-trial Non-state offenders/arrestees
	FEB	19802	17683	1110	38595	221	0.58%	Sept '08: Of the 21,673 in state facilities, 1,199 are Pre-trial Non-state offenders/arrestees
	MAR	19868	17988	1123	38979	384	0.99%	Oct. '08: Of the 21,199 in state facilities, 618 are Pre-trial Non-state offenders/arrestees
	APR	19266	18298	1161	38725	-254	-0.65%	Nov. '08: Of the 20,997 in state facilities, 615 are Pre-trial Non-state offenders/arrestees
	MAY	19252	18533	1129	38914	189	0.49%	Dec. '08: Of the 20,857 in state facilities, 577 are Pre-trial Non-state offenders/arrestees
	JUN	19301	18420	1065	38786	-128	-0.33%	Ending of George Washington University Projections
	JUL	19187	18723	1099	39009	223	0.57%	
	AUG	19003	19350	1091	39444	435	1.12%	*Effective 1/1/09 Budgeted projections have been used and contract transitional work program
	SEP	19013	19634	1079	39726	282	0.71%	separated out from State Facilities.
	OCT	19003	19923	1038	39964	238	0.60%	
	NOV	19024	19869	1034	39927	-37	-0.09%	
	DEC	18896	19891	993	39780	-147	-0.37%	
2010	JAN	18774	20059	994	39827	47	0.12%	
2010	FEB	18697	20207	981	39885	58	0.15%	
					40076		0.13%	
	MAR	18868	20201	1007		191		
	APR	18928	20044	1016	39988	-88	-0.22%	
	MAY	18863	20122	995	39980	-8	-0.02%	
	JUN	18963	19827	1032	39822	-158	-0.40%	
	JUL	18973	19651	1055	39679	-143	-0.36%	
	AUG	18944	19865	1104	39913	234	0.59%	
	SEP	19103	19964	1126	40193	280	0.70%	
	OCT	19041	19675	1118	39834	-359	-0.89%	
	NOV	19070	19410	1138	39618	-216	-0.54%	
	DEC	19008	19287	1096	39391	-227	-0.57%	
2011		40000	40070	4400	00470	05	0.000/	
2011	JAN	18983	19373	1120	39476	85	0.22%	
	FEB	18978	19460	1150	39588	112	0.28%	
	MAR	18896	19759	997	39652	64	0.16%	
	APR	18628	20016	1023	39667	15	0.04%	
	MAY	18137	20641	988	39766	99	0.25%	May '11: Threat of the flooding of the Mississippi River occurred on 5/9/11, LSP offender
	JUN	17980	20709	994	39683	-83	-0.21%	evacuated to other state facilities, therefore intakes from parish prisons were suspended
	JUL	18269	20335	1006	39610	-73	-0.18%	weeks.
	AUG	18690	20169	982	39841	231	0.58%	
	SEP	18779	20296	1004	40079	238	0.60%	
	OCT	18786	20334	1005	40125	46	0.11%	
	NOV	18843	20299	999	40141	16	0.04%	
	DEC	18843	19892	974	39709	-432	-1.08%	
2012	JAN	18825	20014	989	39828	119	0.30%	
	FEB	18818	20314	976	40108	280	0.70%	
	MAR	18765	20684	971	40420	312	0.78%	
	APR	18732	20630	959	40321	-99	-0.24%	
	MAY	18561	20988	989	40538	217	0.54%	
	JUN	18236	21230	994	40460	-78	-0.19%	
	JUL	18124	21257	1005	40386	-74	-0.18%	
	AUG	18236	21063	976	40275	-111	-0.10%	
	SEP	18271	21289	1008	40568	293	0.73%	
	OCT	18194	21317	1008	40519	-49	-0.12%	
	NOV	18216	21256	979	40451	-68	-0.17%	
	DEC	18599	20624	947	40170	-281	-0.69%	
2013	JAN	18611	20466	962	40039	-131	-0.33%	
	FEB	18687	20446	963	40096	57	0.14%	
	MAR	18671	20413	941	40025	-71	-0.18%	
	APR	18666	20305	959	39930	-95	-0.24%	
	MAY	18604	20409	928	39941	11	0.03%	
	JUN	18703	20315	908	39926	-15	-0.04%	
	JUL	18870	19860	913	39643	-283	-0.71%	
	AUG	18828	19854	977	39659	16	0.04%	
	SEP	18894	19867	995	39756	97	0.24%	
	ОСТ	18837	19833	1022	39692	-64	-0.16%	
	NOV	18842	19693	1017	39552	-140	-0.35%	
	DEC	18913	19393	993	39299	-253	-0.64%	

5

12/31/2017

YEAR		STATE FACILITIES	LOCAL FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION			Cause of Significant Change
2044						120	0.240/	
2014	JAN	18923	19292	964	39179	-120	-0.31%	
	FEB MAR	18992 18802	19431 19499	955 977	39378 39278	199 -100	0.51% -0.25%	
	APR	18757	19429	957	39143	-100	-0.23%	
	MAY	18753	19531	950	39234	-133 91	0.23%	
	JUN	18763	19366	933	39062	-172	-0.44%	
	JUL	18787	19301	935	39022	-39	-0.44%	
	AUG	18774	19475	963	39212	189	0.48%	
	SEP	18774	19473	942	39212	-1	0.00%	
	OCT	18853	19128	941	38922	-289	-0.74%	
	NOV	18900	18911	926	38737	-185	-0.48%	
	DEC	18787	18308	935	38030	-707	-1.83%	
2015	JAN	18767	18027	945	37739	-291	-0.77%	
	FEB	18611	17874	988	37473	-266	-0.70%	
	MAR	18601	18050	1000	37651	178	0.48%	
	APR	18247	18169	1036	37452	-199	-0.53%	
	MAY	18296	18086	1019	37401	-51	-0.14%	
	JUN	18256	18011	1033	37300	-101	-0.27%	
	JUL	18091	17794	1054	36939	-361	-0.97%	
	AUG	18093	17758	1059	36910	-29	-0.08%	
	SEP	18157	17653	1064	36874	-36	-0.10%	
	OCT	18321	17594	957	36872	-2	-0.01%	
	NOV	18425	17069	1101	36595	-277	-0.75%	
	DEC	18430	16877	1070	36377	-218	-0.60%	
2016	JAN	18,496	16973	1064	36533	156	0.43%	
	FEB	18,474	16977	1053	36504	-29	-0.08%	
	MAR	18,542	16872	1049	36463	-41	-0.11%	
	APR	18,622	16605	1027	36254	-209	-0.57%	
	MAY	18,567	16769	1054	36390	136	0.38%	
	JUN	18,612	16646	1022	36280	-110	-0.30%	
	JUL	15,314	19743	1065	36122	-158	-0.44%	Jul '16- ALC and WNC classied as local facilities
	AUG	14,230	20631	1034	35895	-227	-0.63%	Aug '16- Flooding caused evacuation of LCIW
	SEP	14,988	20238	969	36195	300	0.84%	
	OCT	15,095	20220	1020	36335	140	0.39%	
	NOV DEC	15,174 15,162	19875 19504	1008 1016	36057 35682	-278 -375	-0.77% -1.04%	
	220	15)102	1330 .	1010	33002	3,3	210 170	
2017	JAN	15,191	19,549	962	35702	20	0.06%	
	FEB	15,098	19,320	1120	35538	-164	-0.46%	
	MAR	14,926	19,690	1152	35768	230	0.65%	
	APR	14,893	19,639	1168	35700	-68	-0.19%	
	MAY	14,868	19,819	1119	35806	106	0.30%	
	JUN	14,933	19,542	1107	35582	-224	-0.63%	
	JUL	14,882	19,540	1085	35507	-75	-0.21%	
	AUG	14,869	19,034	1079	34982	-525	-1.48%	Sept '17 ALC became a state facility
	SEP	15,725	18,211	1065	35001	19	0.05%	
	OCT	15,579	19,235	1010	35824	823	2.35%	
	NOV	15,188	17,819	1012	34019	-1805	-5.04%	
	DEC	15,152	17,594	993	33739	-280	-0.82%	**Actual data depicted to this point
2010	IAN	15 524	10.913	1000	26226	2507	7 700/	Drojected figures start
2018	JAN FEB	15,524	19,812	1000 1000	36336	2597	7.70%	Projected figures start
	MAR	15,524 15,524	19,837 19,815	1000	36361 36339	25 -23	0.07% -0.06%	
	APR	15,524 15,524	19,815	1000	36375	-23 36	0.10%	
	MAY	15,524	19,893	1000	36417	42	0.12%	
	JUN	15,524	19,944	1000	36468	51	0.14%	
	JUL	15,524	19,955	1000	36479	11	0.03%	
	AUG	15,524	19,973	1000	36497	18	0.05%	
	SEP	15,524	19,963	1000	36487	-10	-0.03%	
	OCT	15,524	20,031	1000	36555	68	0.19%	
	NOV DEC	15,524 15,524	20,124 20,196	1000 1000	36648 36720	93 72	0.25% 0.20%	

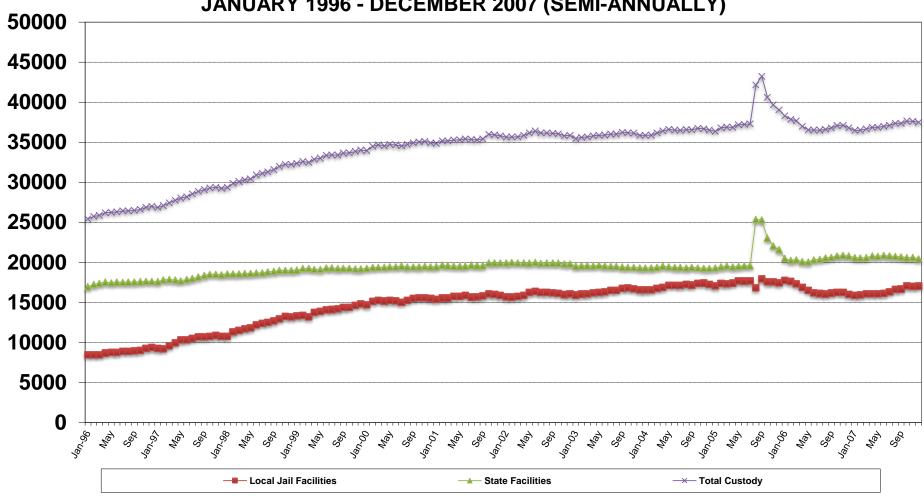
6

12/31/2017

YEAR		STATE FACILITIES	LOCAL FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION			Cause of Significant Change
2042	141:						0.2001	
2019	JAN	15,524	20,276	1,000	36,800	80	0.20%	
	FEB	15,524	20,316	1,000	36,840	40 50	0.11%	
	MAR	15,524	20,257	1,000	36,781	-58	-0.16%	
	APR	15,524	20,304	1,000	36,828	47	0.13%	
	MAY	15,524	20,343	1,000	36,867	39	0.11%	
	JUN	15,524	20,390	1,000	36,914	47	0.13%	
	JUL	15,524	20,416	1,000	36,940	26	0.07%	
	AUG	15,524	20,465	1,000	36,989	49	0.13%	
	SEP	15,524	20,443	1,000	36,967	-22	-0.06%	
	OCT	15,524	20,461	1,000	36,985	17	0.05%	
	NOV	15,524	20,484	1,000	37,008	23	0.06%	
	DEC	15,524	20,520	1,000	37,044	36	0.10%	
.020		45 534	20.524	4 000	27.050	4.4	0.040/	
2020	JAN	15,524	20,534	1,000	37,058	14	0.04%	
	FEB	15,524	20,559	1,000	37,083	24	0.07%	
	MAR	15,524	20,498	1,000	37,022	-60	-0.16%	
	APR	15,524	20,516	1,000	37,040	17	0.05%	
	MAY	15,524	20,512	1,000	37,036	-3	-0.01%	
	JUN	15,524	20,527	1,000	37,051	15	0.04%	
	JUL	15,524	20,530	1,000	37,054	3	0.01%	
	AUG	15,524	20,527	1,000	37,051	-3	-0.01%	
	SEP	15,524	20,472	1,000	36,996	-55	-0.15%	
	OCT	15,524	20,488	1,000	37,012	16	0.04%	
	NOV	15,524	20,492	1,000	37,016	4	0.01%	
	DEC	15,524	20,506	1,000	37,030	14	0.04%	
2021	JAN	15,524	20,539	1,000	37,063	33	0.09%	
	FEB	15,524	20,560	1,000	37,084	21	0.06%	
	MAR	15,524	20,471	1,000	36,995	-89	-0.24%	
	APR	15,524	20,481	1,000	37,005	10	0.03%	
	MAY	15,524	20,487	1,000	37,011	6	0.02%	
	JUN	15,524	20,476	1,000	37,000	-11	-0.03%	
	JUL	15,524	20,465	1,000	36,989	-11	-0.03%	
	AUG	15,524	20,474	1,000	36,998	9	0.03%	
	SEP		20,374			-100	-0.27%	
		15,524		1,000	36,898			
	OCT	15,524	20,393	1,000	36,917	18	0.05%	
	NOV DEC	15,524 15,524	20,379 20,386	1,000 1,000	36,903 36,910	-14 7	-0.04% 0.02%	
2022	JAN	15,524	20,397	1,000	36,921	12	0.03%	
	FEB	15,524	20,404	1,000	36,928	7	0.02%	
	MAR	15,524	20,417	1,000	36,941	13	0.04%	
	APR	15,524	20,425	1,000	36,949	8	0.02%	
	MAY	15,524	20,415	1,000	36,939	-10	-0.03%	
	JUN	15,524	20,424	1,000	36,948	9	0.02%	
	JUL	15,524	20,429	1,000	36,953	5	0.01%	
	AUG	15,524	20,423	1,000	36,941	-12	-0.03%	
				1,000	36,955	-12 14	0.04%	
	SEP	15,524	20,431		,			
	OCT	15,524	20,437	1,000	36,961	6	0.02%	
	NOV	15,524	20,426	1,000	36,950	-11	-0.03%	
	DEC	15,524	20,428	1,000	36,952	2	0.01%	
2023	JAN	15,524	20,421	1,000	36,945	-7	-0.02%	
2023	FEB	15,524	20,421	1,000	36,934	-7 -12	-0.02%	
	MAR	15,524	20,409	1,000	36,933	0	0.00%	
	APR	15,524	20,404	1,000	36,928	-5	-0.01%	
	MAY	15,524	20,400	1,000	36,924	-4	-0.01%	
		15,524	20,388	1,000	36,912	-12	-0.03%	
	JUN	15 524	20,387	1,000	36,911	-1	0.00%	
	JUL	15,524			26.002	-8	-0.02%	
		15,524 15,524	20,379	1,000	36,903	U	0.0270	
	JUL		20,379 20,361	1,000 1,000	36,903 36,885	-18	-0.05%	
	JUL AUG	15,524						
	JUL AUG SEP	15,524 15,524	20,361	1,000	36,885	-18	-0.05%	

7 12/31/2017



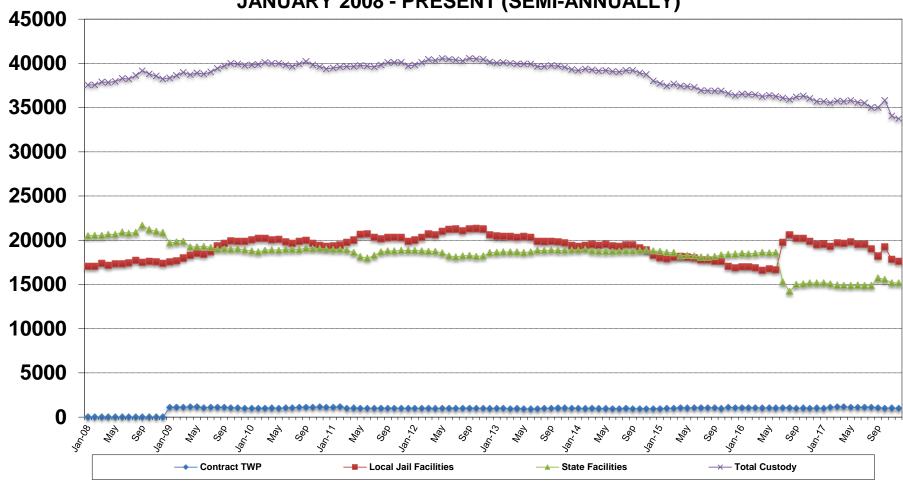


8/29/05 Hurricane Katrina occurred and Hurricane Rita occurred on 9/24/05, therefore parish jail evacuees were taken into DOC population.

8 Date: 12/31/2017

^{*} Effective 10/26/01 current state offender populations based on operational capacity from Current State Offender Populations: Projected Expansions document plus the number of evacuees located in state institutions and parish jail

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS POPULATION TRENDS JANUARY 2008 - PRESENT (SEMI-ANNUALLY)



09/01/17 Allen Correctional Center became a state facility.

Offenders

07/01/16 Allen Correctional Center and Winn Correctional Center became classified as local facilities.

05/09/11 Threat of the flooding of the Mississippi River occurred, LSP offenders were evacuated to other state facilities, therefore intakes from parish prisons were suspended for 7 weeks.

09/01/08 Hurricane Gustav occurred, therefore parish jail evacuees were taken into DOC population.

9 Date: 12/31/2017

DATE: 12/28/2017 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS WEEKLY VACANCY AND RELEASE REPORT

	OPERATIONAL	ASSIGNED	PHYSICALLY	NON DOC/	CURRENT	PROJECTED			
INSTITUTIONS	CAPACITY	ACCIONED	PRESENT	PARISH HOLDS	VACANCIES	RELEASES			
INCTITIONS	6711 71011 1	WARDEN'S RE		TARRIGITTIOEDO	VIOINOLEO	KELETIOLO			
DWCC *1	1174	1147	1145	0	27	5			
PROTECTION (WCC)	50	50	50	0	0	0			
SUBTOTAL DWCC	1224	1197	1195	0	27	5			
DCI	1378	1392	1387	1	-15	3			
Youthful Offender	40	14	14	0	26	0			
UNIT 3	242	229	229	0	13	0			
UNIT 4	140	137	137	0	3	0			
SUBTOTAL DCI	1800	1772	1767	1	27	3			
EHCC - GEN. POP.	1510	1497	1493	0	13	6			
SKILLED NURSING UNIT *4	54	58	58	0	-4	0			
HRDC	411	382	370	6	23	2			
SUBTOTAL HCC	1975	1937	1921	6	32	8			
LSP	6183	5536	5525	4	643	2			
NURSING UNIT 2	34	25	25	0	9	0			
LSP/LCIW	5	5	5	1	-1	0			
DEATH ROW	90	71	71	0	19	0			
SUBTOTAL LSP	6312	5637	5626	5	670	2			
REGION 1 TOTAL	11311	10543	10509	12	756	18			
WARDEN'S REGION 2									
RLCC	1693	1774	1770	0	-81	3			
JLDCC	115	29	29	0	86	0			
SUBTOTAL AVC	1808	1803	1799	0	5	3			
LCIW - GEN. POP. *7,8	912	0	0	0	912	0			
FRDC *8	20	0	0	0	20	0			
DEATH ROW *8	4	0	0	0	4	0			
LCIW/EHCC	296	241	223	0	55	3			
LCIW/JETSON	304	292	289	0	12	0			
SUBTOTAL LCIW	1536	533	512	0	1003	3			
RCC *6	1314	1310	1308	0	4	5			
STATE POLICE	155	138	138	0	17	0			
ALC	872	825	822	0	47	2			
WNC *10	1576	1444	1444	0	132	1			
REGION 2 TOTAL	7261	6053	6023	0	1208	14			
TOTAL INSTITUTION *10	16996	15152	15088	12	1832	31			
TOTAL WNC	1576	1444	1444	0	132	1			
TOTAL	18572	16596	16532	12	1964	32			
		CONTRACT T	WP						
CEDARWOOD MANOR	100	97	97	0	3	1			
COF/MON-MEN	162	102	102	0	60	0			
EFL TWP	75	72	72	0	3	0			
LAFOURCHE TWP	174	132	132	0	42	3			
WFL TWP	60	53	53	0	7	0			
RAPIDES TWP *2	200	127	127	0	73	0			
SOUTHWEST TWP	350	249	249	0	101	3			
WBR TWP *3	185	161	161	0	24	0			
TOTAL CONTRACT TWP *5	1306	993	993	0	313	7			
GRAND TOTAL	19878	17589	17525	12	2277	39			

^{*1} Includes 0 WRDC.

^{*2} RAP TWP Co-op agreement is for 245.

^{*3} WBR TWP Co-op agreement is for 185.

^{*4} Rated capacity is 64

^{*5} Totals are included on the CFACILITY report

^{*6} Physically present includes 0 intensive incarceration offenders

^{*7} Physically present includes 0 intensive incarceration offenders

^{*8} Currently empty due to evacuation because of flooding.

^{*9} There are 33 Orleans non DOC offenders in the HSU dorm not included in Hunt totals

^{*10} WNC is not included in the Total Institution counts

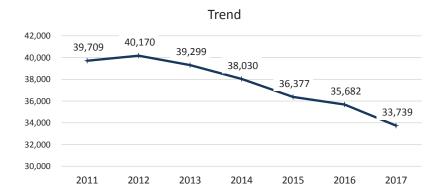
James M. Le Blanc Secretary

FACT SHEET
December 31, 2017



This document represents a demographic snapshot of the adult inmates in the state correctional system on December 31, 2017

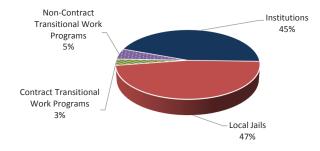
Presently there are 15,152 adult inmates incarcerated in state prison facilities, an additional 18,587 adults, which includes 1,680 adults in non-contract transitional work programs, sentenced to the Department's custody and housed in local jails, and 993 adults in contract transitional work programs for a total of 33,739 DOC offenders.



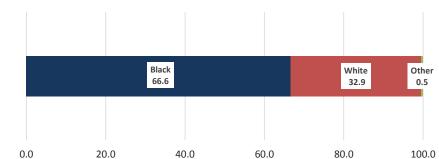
Demographic Profiles of the Adult Correctional Population



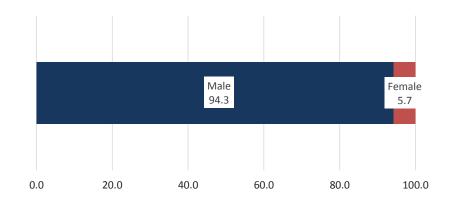
Total Population



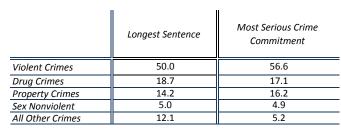
Race



Sex





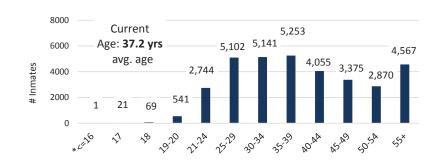


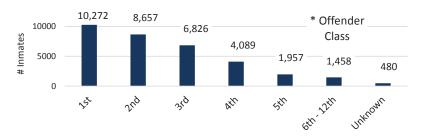
	Average Maximum Years Sentenced								
Category	# Inmates in Total Pop	Avg. Max Sentence in Tot Pop	# Inmates in State Facilities	Avg. Max Sent. in State Facilities	# Inmates in Local Pop	Avg. Max Sent. In Local Pop			
Total Population	33,739	17.1	15,152	25.2	18,587	10.0			
Parole Eligible	11,474	15.1	4,009	27.1	7,465	8.7			
Dim.Sent.Eligible	11,254	17.1	4,149	26.4	7,105	11.6			

^{*(}Includes Life computed as 21 years and Death as 13 years.)

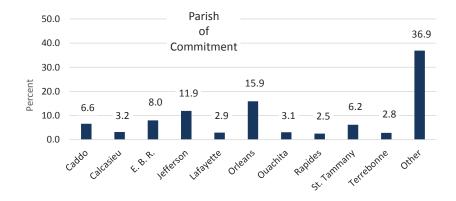
	Maximum Years Sentenced									
Years	# Inmates in Total Pop	% of Total Pop	# Inmates in State Facilities	% of State Pop	# Inmates in Local Pop	% of Local Pop				
0-2	1628	4.8	174	1.1	1454	7.8				
3-4	2869	8.5	276	1.8	2593	14.0				
5-6	4692	13.9	770	5.1	3922	21.1				
7-10	7236	21.4	1906	12.6	5330	28.7				
11-16	4190	12.4	1446	9.5	2744	14.8				
17 - 20	2430	7.2	1293	8.5	1137	6.1				
>20 (Fixed Term)	5777	17.1	4398	29.0	1379	7.4				
Life	4846	14.4	4818	31.8	28	0.2				
Death	71	0.2	71	0.5	0	0.0				
Pending Calculation/ Re-calculation	0	0.0	0	0.0	0	0.0				
	33739	100.0	15152	100.0	18587	100.0				

Avg Sentence Length: 16.40 Yrs *Avg Time Served: 6.18 Yrs





** Offender class is the number of sequential felonies committed for which an offender has been convicted

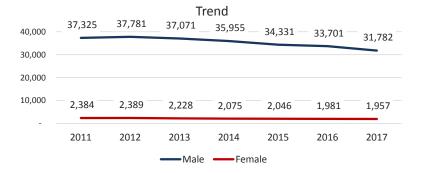


James M. Le Blanc Secretary

FACT SHEET December 31, 2017



This document represents a demographic snapshot of the 31,782 male offenders in the custody of the state correctional system and the 1,957 female offenders in the custody of the state correctional system on December 31, 2017.

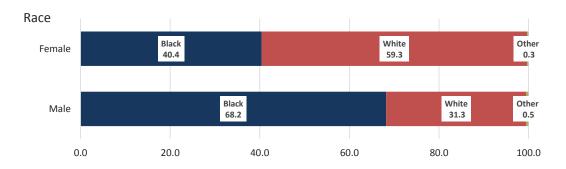


Demographic Profiles of the Adult Male and Female Correctional Populations

1,957

Female Population







Demographic Profiles of the Adult Male and Female Correctional Populations

Demographic Profiles of the Adult Male and Female Correctional Populations

FACT SHEET December 31, 2017

Time Served (Yrs)	Percent of Male Population	Percent of Female Population
0-5	64.0	79.6
6-10	14.4	8.0
11-15	7.0	4.4
16 - 20	6.0	3.1
21 +	7.7	2.9
Unknown	0.9	2.0

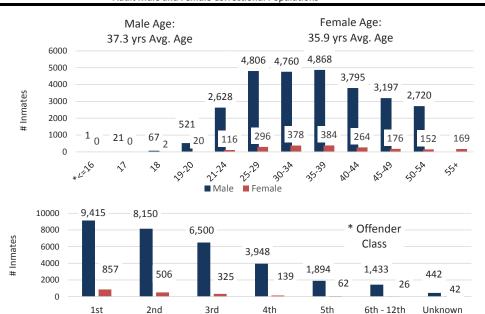
^{*}Avg time served of Male Pop: 6.35 yrs. Avg time served of Female Pop: 6.17 yrs.

Most Serious Commitment Crime	Percent of Male Population	Percent of Female Population	
Violent Crimes	48.6	37.3	
Drug Crimes	18.6	29.5	
Property Crimes	15.1	20.9	
All Other Crimes	17.7	12.3	

Maximum Years Sentenced	# of Male Offenders	Percent of Male	# of Female Offenders	Percent of Female
0-2	1474	4.6	201	10.3
3-4	2482	7.8	328	16.8
5-6	4147	13.0	370	18.9
7-10	6599	20.8	380	19.4
11-16	3972	12.5	158	8.1
17 - 20	2390	7.5	101	5.2
>20 (Fixed Term)	5777	18.2	204	10.4
Life	4871	15.3	149	7.6
Death	70	0.2	1	0.1
Pending Calculation/ Re-calculation	0	0.0	65	3.3

Avg Sentence of Male Pop: 16.70 Yrs

Avg Sentence of Female Pop: 11.10 Yrs



* Offender class is the number of sequential felonies committed for which an inmate has been convicted

	50.0	Parish of	45.1 -
	40.0	Commitment	39.2
nt	30.0		
Percent	20.0	6.6 8.1 12.1 9.8 10.4	9.4
	10.0	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	
	0.0	2.1 0.0	
		Caddo Calcasieu F. B. R. Jefferson Jafayeste Juingston Orleans Quachita Rapides St. Tanman'i	Other
		■ Male ■ Female	

■ Male ■ Female

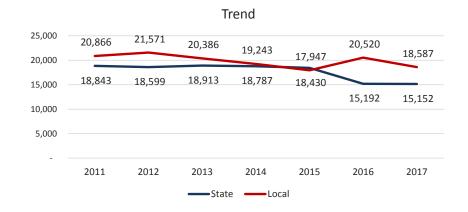
James M. Le Blanc Secretary

FACT SHEET December 31, 2017

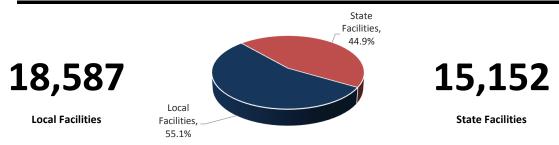


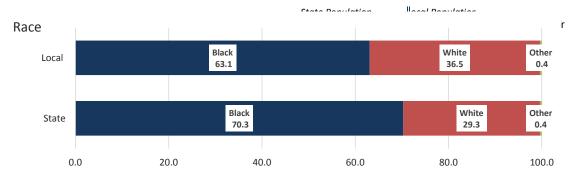
This document represents a demographic snapshot of the 15,152 offenders in state facilities and 18,587 offenders in local facilities on December 31, 2017.

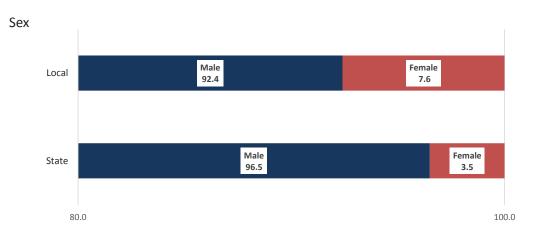
Local facilities total includes all offenders housed in Transitional Work Programs.



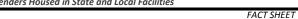
Demographic Profiles of Adult Offenders Housed in State and Local Facilities



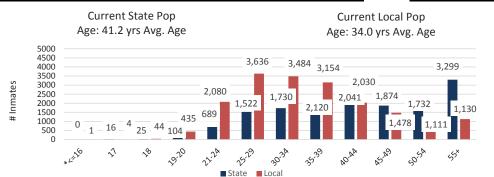




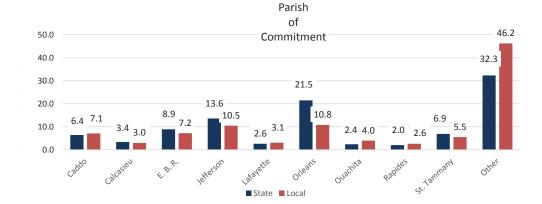




December 31, 2017







Time Served (Yrs)	Percent of State Population	Percent of Local Population
0-5	41.7	86.1
6-10	20.1	8.2
11-15	11.4	2.6
16 - 20	10.6	1.4
21 +	15.3	0.4
Unknown	0.9	1.3

^{*}Avg time served of State Pop: 10.5 yrs. *Avg time served of Local Pop: 2.11 yrs.

	State Pop	pulation	Loc	al Population
Most Serious Commitment Crime	Longest Most Serious Sentence Offense		Longest Sentence	Most Serious Offense
Violent Crimes	71.5	76.5	30.8	38.9
Drug Crimes	10.2	9.2	25.7	23.6
Property Crimes	7.1	7.7	20.8	24.2
Sex Nonviolent	4.7	4.1	5.8	5.9
All Others	6.5	2.5	16.9	7.4

Maximum Years Sentenced	# of State Offenders	Percent of State	# of Local Offenders	Percent of Local Population
0-2	174	1.1	1454	7.8
3-4	276	1.8	2593	14.0
5-6	770	5.1	3922	21.1
7-10	1906	12.6	5330	28.7
11-16	1446	9.5	2744	14.8
17 - 20	1293	8.5	1137	6.1
>20 (Fixed Term)	4398	29.0	1379	7.4
Life	4818	31.8	28	0.0
Death	71	0.5	0	0.0
Pending Calculation/ Re-calculation	0	0.0	0	0.0

Avg Sentence of State Pop: 23.8 Yrs

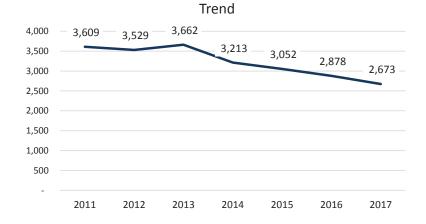
Avg Sentence of Local Pop: 9.5 Yrs

James M. Le Blanc Secretary

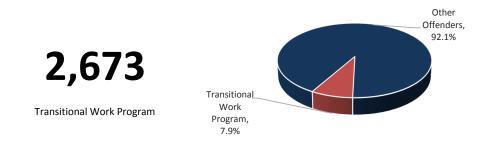
FACT SHEET December 31, 2017

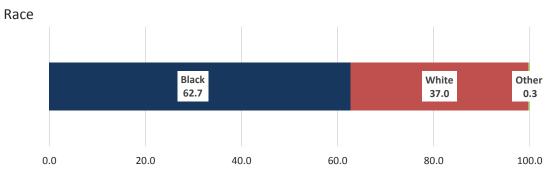


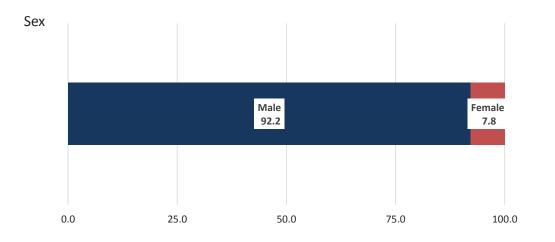
This document represents a demographic snapshot of the 2,673 offenders in transitional work programs on December 31, 2017.



Demographic Profiles of Adult Offenders in Transitional Work Program







Fact Sheet December 31, 2017

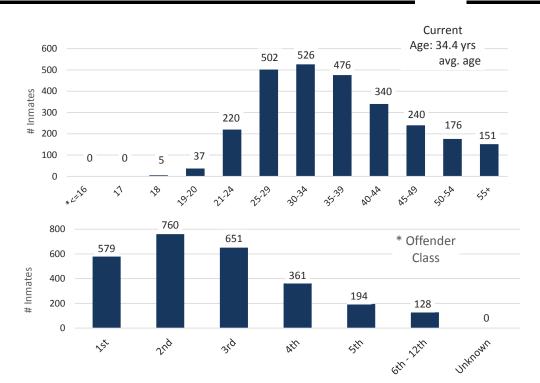
Time Served (Yrs)	Percent of Population
0-5	91.1
6-10	5.3
11-15	1.9
16 - 20	1.1
21 +	0.3
Unknown	0.3

^{*}Average time served: 1.94 yrs

Most Serious Commitment Crime	Percent
Violent Crimes	20.2
Drug Crimes	36.4
Property Crimes	22.1
All Other Crimes	21.3

Max Sent to be Served (Yrs)	# of Offenders	Percent of Population
0-2	46	1.7
3-4	286	10.7
5-6	642	24.0
7-10	1,039	38.9
11-16	459	17.2
17 - 20	116	4.3
>20 (Fixed Term)	85	3.2
Life	0	0.0
Death	0	0.0
Pending Calculation/ Re-calculation	0	0.0

Avg Sentence: 9.20 yrs



* Offender class is the number	or of convential following	committed for which an	inmate has been convicted

50.0							Parish of			47.5
40.0						Cor	mmitment			
30.0										
20.0				0.1		9.3				
10.0	7.5	3.8	6.1	9.1	2.3	9.3	5.8	— 4.7 —	3.9	
0.0										
	Caddo	Calcasieu	£.8.R.	Jefferson	Lafavette	Orleans	Ouachita	sk Kerr	ebonne	Other

Louisiana Department of Public Safety and Corrections

Corrections Services

James M. Le Blanc Secretary

FACT SHEET
December 31, 2017

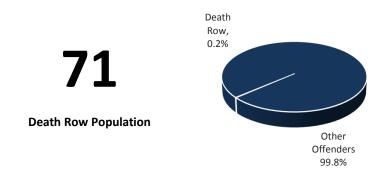


This document represents a demographic snapshot of the adult offenders in the custody of the state correctional system on December 31, 2017 serving death sentences.

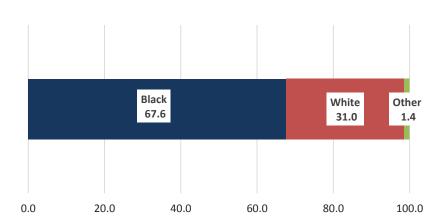
Presently there are 70 adult male offenders and 1 adult female offender incarcerated in state prison facilities, who received death sentences for violent crimes.

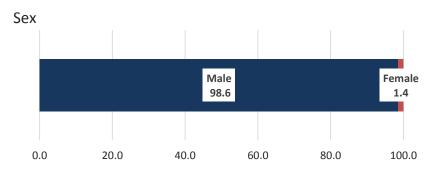
Trend

Demographic Profiles of the Death Row Correctional Population



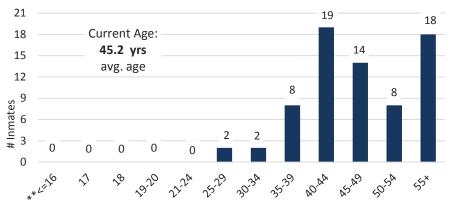


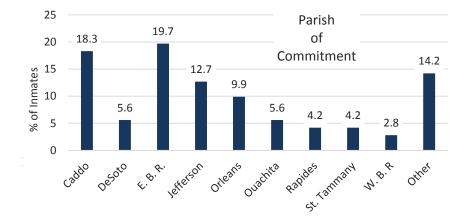




Demographic Profiles of the

Death Row Correctional Population



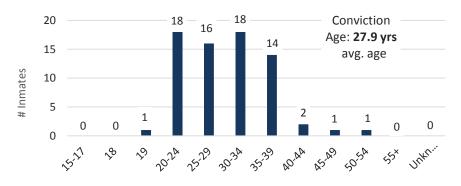


Demographic Profiles of the **Death Row Correctional Population**

FACT SHEET December 31, 2017



* Offender class is the number of sequential felonies committed for which an offender has been convicted.



Time Served (Yrs)	Percent of Population
0-5	5.6
6-10	11.3
11-15	9.9
16 - 20	39.4
21-30	29.6
31+	4.2
Unknown	0.0

^{*}Average time served: 15.9 yrs.

Other Offenders

85.7%

Louisiana Department of Public Safety and Corrections Corrections Services

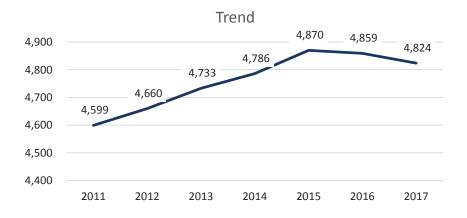
James M. Le Blanc Secretary

FACT SHEET December 31, 2017

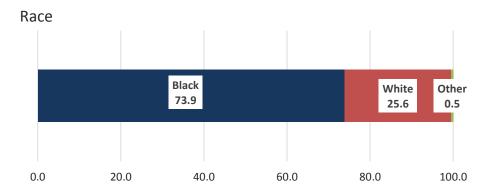


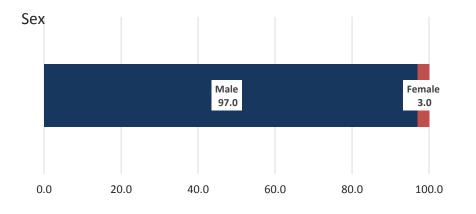
This document represents a demographic snapshot of the adult offenders in the custody of the state correctional system on December 31, 2017 serving natural life sentences.

Presently there are 4,838 adult offenders incarcerated in state prison facilities with life sentences.

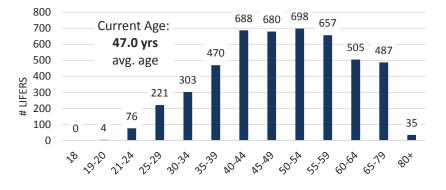


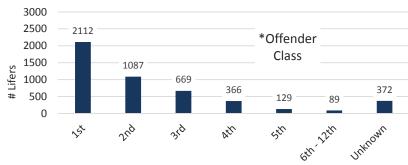


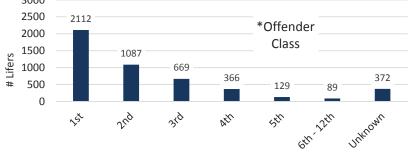


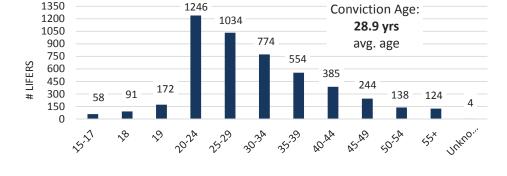


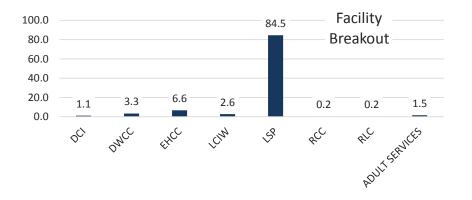
FACT SHEET December 31, 2017



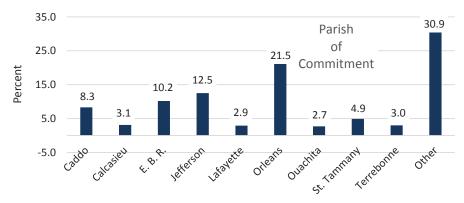








* Offender class is the number of sequential felonies committed for which an offender has been convicted



Most Serious Commitment Crime	Percent
Violent Crimes	95.3
Drug Crimes	2.5
Property Crimes	1.2
All Other Crimes	1.0

Time Served	Percent of Population
0-5	15.9
6-10	14.6
11-15	11.9
16 - 20	16.7
21-30	22.9
31-40	14.8
41+	3.2
Unknown	0.0

*Average time served: 16.4 yrs.

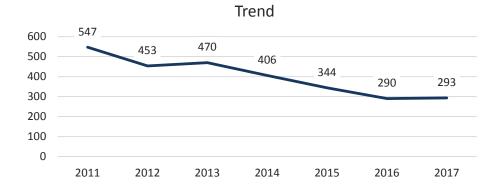
James M. Le Blanc Secretary

FACT SHEET December 31, 2017



This document represents a demographic snapshot of the youthful offenders in the state correctional system on December 31, 2017.

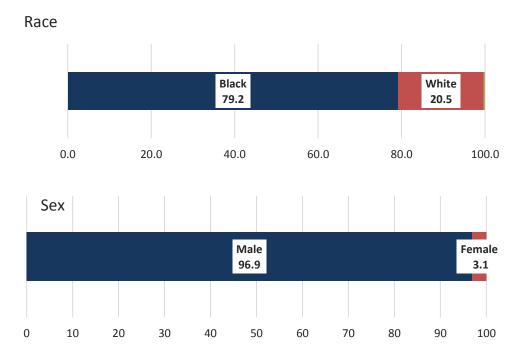
Presently, there are 293 offenders who are youthful offenders housed in state prisons. The youthful offender population is composed of offenders who are currently 16, 17, 18 and 19 years of age and who were convicted in criminal court and sentenced to the custody of the Department.

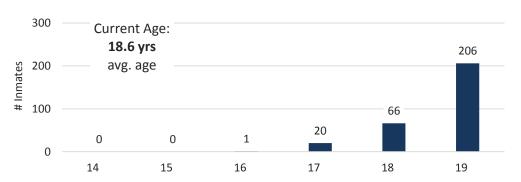


Demographic Profiles of the Youthful Offender Population

293

Youthful Offender Population

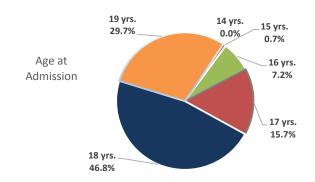


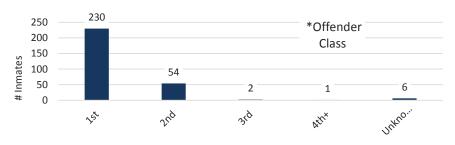




Demographic Profiles of the Youthful Offender Population

FACT SHEET December 31, 2017





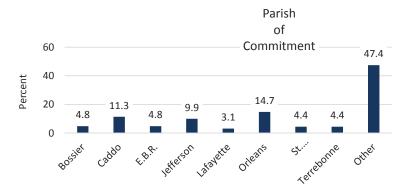
* Offender class is the number of sequential felonies committed for which an inmate has been convicted

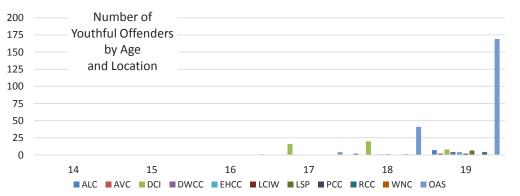
	90.0 75.0 60.0		Facility Breakou							73.3
Percent	45.0									_
Per	30.0			 15.1						
	15.0 0.0	3.1	0.7		1.4	1.7	1.0	2.1	1.7	
		MC	RIC	00	ONICC	4CC	CIM	S	RCC DUTSE	RVICES
					•				SUITSE	>

Most Serious Commitment Crime	Percent
Violent Crimes	43.3
Drug Crimes	6.9
Property Crimes	35.3
All Other Crimes	14.5

Max Sent to be Served (YRS)	Percent of Population
0-2	10.2
3 - 4	21.2
5 - 6	25.9
7 - 10	21.2
11 - 16	7.8
17 - 20	3.8
>20 (Fixed Term)	5.1
Life	1.0
Death	0.0
Pending Calculation/Re calculation	3.8

Avg Sentence: 8.5 yrs





James M. Le Blanc Secretary

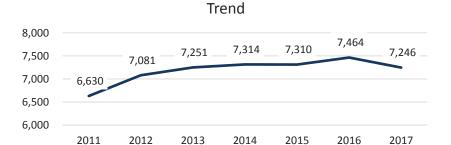
FACT SHEET
December 31, 2017

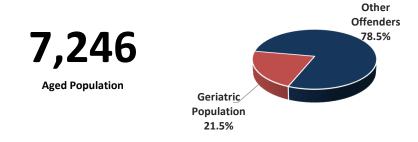


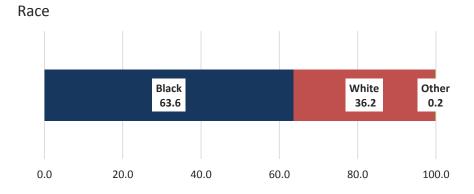
This document represents a demographic snapshot of the geriatric population in the custody of the state correctional system on December 31, 2017

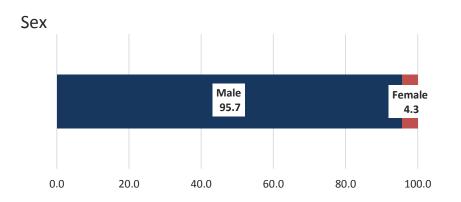
Presently there are 7,246 adult offenders in the custody of the state correctional system who fall within the age range of 50+ years (inclusive).

*As of December 31, 2013 the computation for life and death sentences is based on national standards by ASCA (see asca.net/projects/1 for calculation information). These sentences are now computed as 20 years.





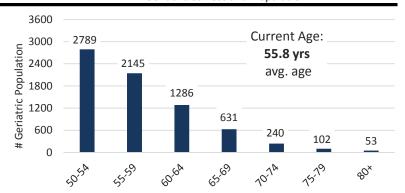




Demographic Profiles of the Geriatric Correctional Population

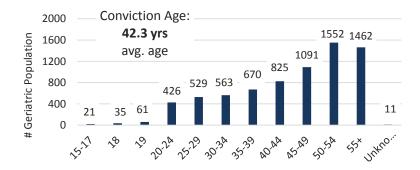
Demographic Profiles of the Geriatric Correctional Population

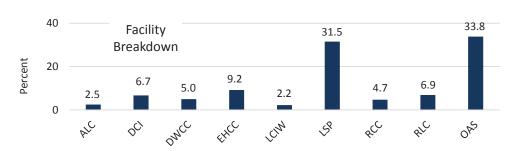


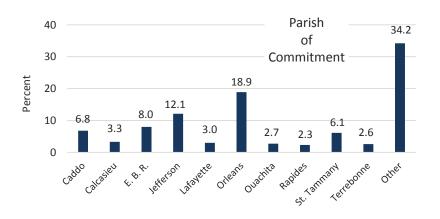




* Offender class is the number of sequential felonies committed for which an offender has been convicted.







Max Sent to be Served (Yrs)	Percent of Population
0-2	2.9
3-4	4.3
5-6	7.5
7-10	11.9
11-16	9.4
17 - 20	7.9
>20 (Fixed Term)	22.2
Life	33.1
Death	0.4
Pending Calculation/ Re-calculation	0.4

uiutioii	
Avg Sentence	e: 23.20 Yrs

Most Serious Commitment Crime	Percent
Violent Crimes	55.7
Drug Crimes	12.2
Property Crimes	13.6
All Other Crimes	18.5

Time Served	Percent of Population
0-5	38.6
6-10	14.2
11-15	10.2
16 - 20	10.1
21-30	12.0
31-40	10.9
41+	2.2
Unknown	1.8

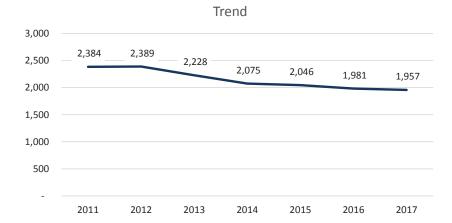
*Average time served: 13.0 yrs.

James M. Le Blanc Secretary

FACT SHEET December 31, 2017



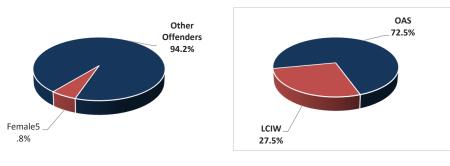
This document represents a demographic snapshot of the 1,957 female offenders in the custody of the state correctional system on December 31, 2017.

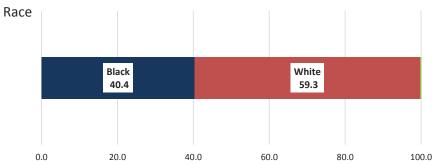


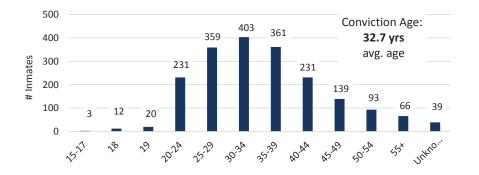
Demographic Profiles of the Female Correctional Population

1,957

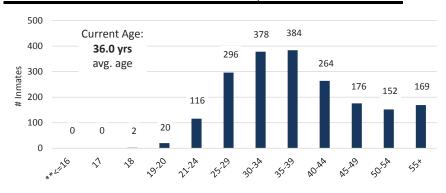
Female Correctional Population

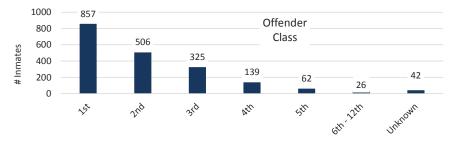




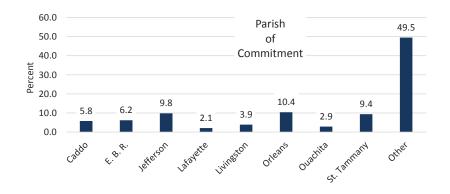


Demographic Profiles of the Female Correctional Population





** Offender class is the number of sequential felonies committed for which an offender has been convicted



Demographic Profiles of the Female Correctional Population

FACT SHEET December 31, 2017

Most Serious Commitment Crime	Percent
Violent Crimes	37.3
Drug Crimes	29.5
Property Crimes	20.9
All Other Crimes	12.3

Time Served (Yrs)	Percent of Population
0-5	79.6
6-10	8.0
11-15	4.4
16 - 20	3.1
21 +	2.9
Unknown	2.0

^{*}Average time served: 6.17 yrs.

Average Maximum Sentence						
Category # Inmates in Total Pop Avg. Max Sentence in Tot Pop Facilities Facilities Facilities Facilities Avg. Max					Avg. Max Sent. In Local Jails	
Total Population	1,957	11.1	538	18.4	1,419	8.2
Parole Eligible	835	7.8	142	14.2	693	6.5
Dim.Sent.Eligible	668	13.9	219	19.5	449	11.2

^{*(}Includes Life computed as 21 and Death as 13 years.)

Maximum Years								
Sentenced								
Years	# Inmates in Total Pop	% of Total Pop	# Inmates in State Facilities	% of State Pop	# Inmates in Local Pop	% of Local Pop		
0-2	200	10.2	12	2.2	188	13.2		
3-4	328	16.8	16	3.0	312	22.0		
5-6	370	18.9	64	11.9	306	21.6		
7-10	380	19.4	101	18.8	279	19.7		
11-16	158	8.1	45	8.4	113	8.0		
17 - 20	101	5.2	40	7.4	61	4.3		
>20								
(Fixed Term)	204	10.4	127	23.6	77	5.4		
Life	149	7.6	129	24.0	20	1.4		
Death	1	0.1	1	0.2	0	0.0		
Pending Calculation/ Re-calculation	66	3.4	3	0.6	63	4.4		
	1957	100.0	538	100.0	1419	100.0		

Avg Sentence Length: 11.10 Yrs

Corrections Services

James M. Le Blanc

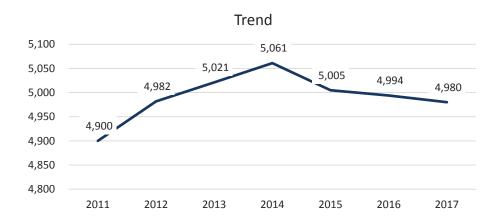
FACT SHEET December 31, 2017

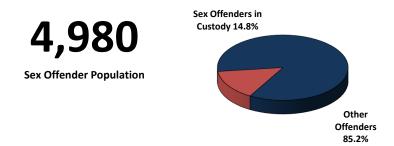
Secretary

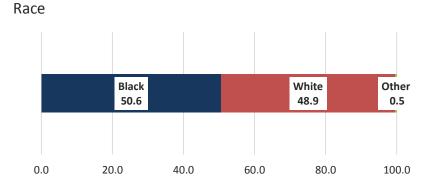


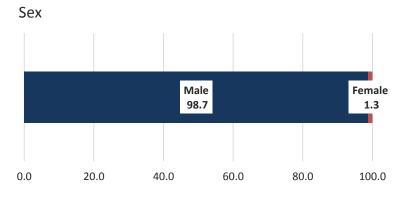
This document represents a demographic snapshot of the adult offenders in the custody of the state correctional system December 31, 2017. serving for sex offenses.

Presently there are 4,980 adult offenders incarcerated in state prison facilities, who received sentences for sex crimes.





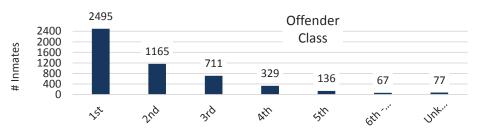




Demographic Profiles of the Sex Offenders in Custody Correctional Population

Demographic Profiles of the Sex Offenders in Custody Correctional Population





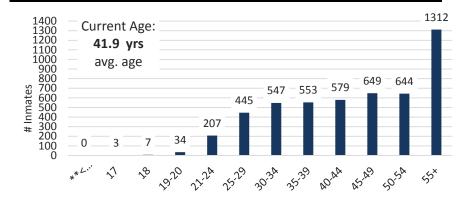
** Offender class is the number of sequential felonies committed for which an offender has been convicted

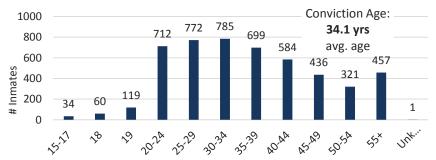
Time Served (Yrs)	Percent of Population				
0-5	50.0				
6-10	20.7				
11-15	10.3				
16 - 20	6.7				
21 +	12.0				
Unknown	0.3				

Most Serious Commitment Crime	Percent
Violent Crimes	59.0
Drug Crimes	1.1
Property Crimes	1.3

^{*}Average time served: 8.50 yrs.

Max Sent to be Served (YRS)	Percent of Population
0-2	1.8
3 - 4	3.8
5 - 6	8.0
7 - 10	14.5
11 - 16	10.7
17 - 20	11.0
>20 (Fixed Term)	47.1
Life	2.9
Death	0.0
Pending Calculation/Recalculation	0.2





	40.0	of 40.2
±	30.0	Commitment
Percent	20.0 8.8 9.4 10.8	
	10.0 - 6.6 - 4.3 3.0	3.3 - 3.1 - 7.0 - 3.5
	Cappo Caresen F. p. f. Heeron Parker Ulean	chita Radides St.: Defeatorme Other

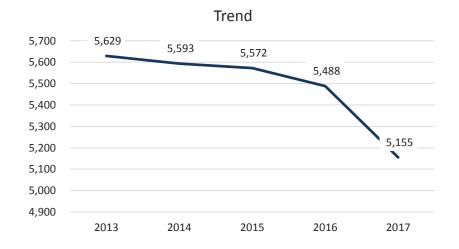
James M. Le Blanc Secretary

FACT SHEET December 31, 2017



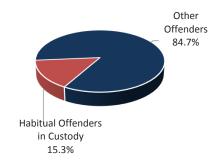
This document represents a demographic snapshot of the adult offenders in the custody of the state correctional system on December 31, 2017 serving for habitual offenses.

Presently there are 5,155 adult offenders incarcerated in state prison facilities, who received sentences for habitual crimes.

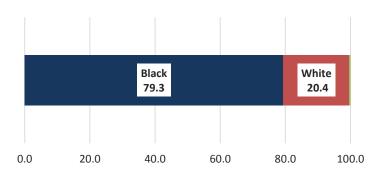


Demographic Profiles of the Population of Habitual Offenders

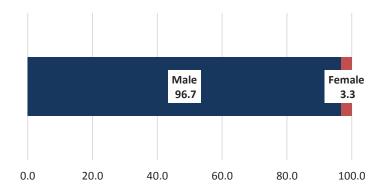




Race



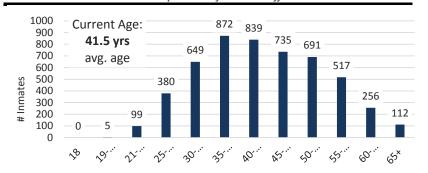
Sex

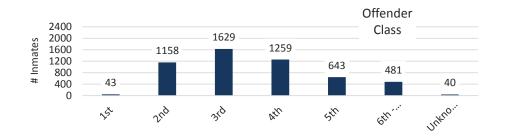


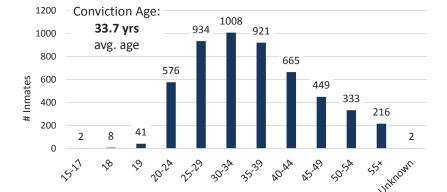
Demographic Profiles of the Population of Habitual Offenders

Demographic Profiles of the Population of Habitual Offenders

Fact Sheet December 31, 2017







** Offender class is the number of sequential felonies committed for which an offender has been convicted

Time Served (Yrs)	Percent of Population
0-5	50.0
6-10	23.3
11-15	10.0
16 - 20	10.8
21 +	5.6
Unknown	0.3

^{*}Average time served: 7.72 yrs.

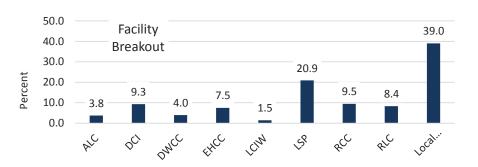
	40		35.4	Parish
	30	26.9		of
				Commitment
ent	20		1	
Percent	10 - 5.9			9.2
	3.2 0.9	1.5	0.9	1.0 2
	0	_		
	Cappo F. S. E. Melis	erson savette one	ans apides and	ny pouse inston Other
	1st	'sky O'	Sr. Laur	Teregous Magnington Other

Max Sent to be Served (Yrs)	# of Offenders	Percent of Population
0-2	13	0.3
3-4	146	2.8
5-6	558	10.8
7-10	986	19.1
11-16	805	15.6
17 - 20	545	10.6
>20 (Fixed Term)	1,469	28.5
Life	633	12.3
Death	0	0.0
Pending		
Calculation/	0	0.0
Re-calculation		

Avg Sentence: 33.80 Yrs

FACT SHEET December 31, 2017

Crime Category	Percent On Offender
Violent Crimes	34.3
Drug Crimes	32.0
Property Crimes	20.5
All Other Crimes	13.2



DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (PERCENT RETURN)

March 28, 2017

RECIDIVISM:

RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE.

OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED.

AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN:

1st Year Returns: 12 months 2nd Year Returns: 24 months 3rd Year Returns: 36 months 4th Year Returns: 48 months 5th Year Returns: 60 months

RELEASE YR.:	1st Year (2015)	2nd Year (2014)	3rd Year (2013)	4th Year (2012)	5th Year (2011)
Total Population	14.8%	27.0%	35.1%	40.6%	44.3%
State Facilities	11.9%	25.0%	33.9%	40.2%	44.0%
Local Facilities	17.4%	29.4%	37.9%	43.0%	46.5%
Transitional Work Programs	10.0%	22.9%	28.9%	35.2%	40.9%
Impact	12.8%*	26.8%*	38.9%*	47.0%	46.4%
Blue Walters	13.5%	30.7%	39.0%	44.8%	48.9%
Parole Board Releases	6.6%	16.8%	24.5%	35.2%	35.9%
Sex Offenders	9.8%	16.3%	26.5%	30.4%	36.0%
Education					
Female	10.2%	17.5%	22.8%	28.6%	28.8%

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (TOTAL POPULATION)

March 28, 2017

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN:

1st Year Returns: 12 months 2nd Year Returns: 24 months 3rd Year Returns: 36 months 4th Year Returns: 48 months 5th Year Returns: 60 months

	Total	1st Year	%	2nd Year	%	3rd Year	%	4th Year	%	5th Year	%
	Releases	Returns	70	Returns	70	Returns	70	Returns	70	Returns	/0
2004	13,691	2,736	20.0%	4,374	31.9%	5,295	38.7%	5,892	43.0%	6,328	46.2%
2005	13,550	2,485	18.3%	4,188	30.9%	5,124	37.8%	5,762	42.5%	6,234	46.0%
2006	13,032	2,301	17.7%	3,827	29.4%	4,736	36.3%	5,376	41.3%	5,875	45.1%
2007	12,650	2,235	17.7%	3,732	29.5%	4,646	36.7%	5,265	41.6%	5,731	45.3%
2008	12,846	2,141	16.7%	3,676	28.6%	4,733	36.8%	5,375	41.8%	5,831	45.4%
2009	12,938	2,087	16.1%	3,729	28.8%	4,625	35.7%	5,197	40.2%	5,623	43.5%
2010	14,760	2,265	15.3%	4,229	28.7%	5,231	35.4%	5,895	39.9%	6,354	43.0%
2011	14,215	2,249	15.8%	4,188	29.5%	5,174	36.4%	5,848	41.1%	6,301	44.3%
2012	14,471	2,343	16.2%	4,254	29.4%	5,249	36.3%	5,871	40.6%		
2013	15,228	2,453	16.1%	4,393	28.8%	5,344	35.1%				
2014	15,006	2,356	15.7%	4,057	27.0%						
2015	14,796	2,192	14.8%								

STATE OFFENDERS RELEASED FROM ADULT FACILITIES, LOCAL JAIL FACILITIES, AND TRANSITIONAL WORK PROGRAMS.

RECIDIVISM IN ADULT CORRECTIONS (STATE FACILITIES)

March 28, 2017

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN

RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE.

 $OFFENDERS\ RELEASED\ TO\ A\ DETAINER,\ RELEASED\ IN\ ERROR,\ DECEASED,\ OR\ TRANSFERRED\ TO\ ANOTHER\ JURISDICTION\ ARE\ NOT\ INCLUDED.$

AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN:

1st Year Returns: 12 months 2nd Year Returns: 24 months 3rd Year Returns: 36 months 4th Year Returns: 48 months 5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	2,992	531	17.7%	911	30.4%	1,107	37.0%	1,246	41.6%	1,341	44.8%
2005	3,010	507	16.8%	924	30.7%	1,138	37.8%	1,287	42.8%	1,373	45.6%
2006	3,487	574	16.5%	969	27.8%	1,230	35.3%	1,413	40.5%	1,548	44.4%
2007	3,294	519	15.8%	950	28.8%	1,200	36.4%	1,357	41.2%	1,471	44.7%
2008	3,165	553	17.5%	944	29.8%	1,227	38.8%	1,387	43.8%	1,486	47.0%
2009	3,140	494	15.7%	885	28.2%	1,100	35.0%	1,208	38.5%	1,317	41.9%
2010	3,615	538	14.9%	1,025	28.4%	1,334	36.9%	1,483	41.0%	1,604	44.4%
2011	3,284	468	14.3%	940	28.6%	1,188	36.2%	1,351	41.1%	1,446	44.0%
2012	3,080	441	14.3%	873	28.3%	1,105	35.9%	1,239	40.2%		
2013	3,272	444	13.6%	849	25.9%	1,108	33.9%				
2014	3,095	407	13.2%	774	25.0%						
2015	3,030	360	11.9%								

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS.

RECIDIVISM IN ADULT CORRECTIONS (LOCAL FACILITIES)

March 28, 2017

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN

 $RELEASED \ FROM\ INCARCERATION\ THROUGH\ COMPLETED\ SENTENCE,\ RELEASED\ ON\ PAROLE,\ CONDITIONAL\ RELEASE,\ OR\ SPLIT\ PROBATION\ SENTENCE.$

OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED.

AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN:

1st Year Returns: 12 months 2nd Year Returns: 24 months 3rd Year Returns: 36 months 4th Year Returns: 48 months 5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	7,536	1,771	23.5%	2,646	35.1%	3,121	41.4%	3,434	45.6%	3,674	48.8%
2005	7,114	1,472	20.7%	2,313	32.5%	2,783	39.1%	3,121	43.9%	3,374	47.4%
2006	5,941	1,257	21.2%	1,943	32.7%	2,357	39.7%	2,647	44.6%	2,868	48.3%
2007	5,776	1,246	21.6%	1,915	33.2%	2,309	40.0%	2,613	45.2%	2,828	49.0%
2008	6,189	1,192	19.3%	1,953	31.6%	2,402	38.8%	2,702	43.7%	2,934	47.4%
2009	6,676	1,190	17.8%	2,015	30.2%	2,533	37.9%	2,858	42.8%	3,067	45.9%
2010	7,764	1,352	17.4%	2,359	30.4%	2,908	37.5%	3,278	42.2%	3,521	45.4%
2011	7,829	1,403	17.9%	2,417	30.9%	3,000	38.3%	3,378	43.1%	3,641	46.5%
2012	8,428	1,546	18.3%	2,618	31.1%	3,246	38.5%	3,625	43.0%		
2013	9,034	1,634	18.1%	2,795	30.9%	3,423	37.9%				
2014	9,170	1,606	17.5%	2,698	29.4%						
2015	9,138	1,594	17.4%								

STATE OFFENDERS RELEASED FROM LOCAL FACILITIES.

RECIDIVISM IN ADULT CORRECTIONS (TRANSITIONAL WORK PROGRAMS)

March 28, 2017

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN:

1st Year Returns: 12 months 2nd Year Returns: 24 months 3rd Year Returns: 36 months 4th Year Returns: 48 months 5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	2,440	358	14.7%	659	27.0%	845	34.6%	962	39.4%	1,040	42.6%
2005	2,732	432	15.8%	800	29.3%	1,009	36.9%	1,138	41.7%	1,247	45.6%
2006	3,024	406	13.4%	795	26.3%	997	33.0%	1,138	37.6%	1,266	41.9%
2007	3,193	415	13.0%	760	23.8%	995	31.2%	1,128	35.3%	1,320	41.3%
2008	3,036	399	13.1%	764	25.2%	974	32.1%	1,147	37.8%	1,253	41.3%
2009	2,736	328	12.0%	662	24.2%	877	32.1%	990	36.2%	1,096	40.1%
2010	2,957	315	10.7%	679	23.0%	887	30.0%	1,021	34.5%	1,112	37.6%
2011	2,802	306	10.9%	683	24.4%	927	33.1%	1,052	37.5%	1,147	40.9%
2012	2,739	304	11.1%	635	23.2%	862	31.5%	964	35.2%		
2013	2,860	325	11.4%	641	22.4%	826	28.9%				
2014	2,847	332	11.7%	653	22.9%						
2015	2,741	274	10.0%								

STATE OFFENDERS RELEASED FROM TRANSITIONAL WORK PROGRAMS.

RECIDIVISM IN ADULT CORRECTIONS (BLUE WALTERS)

March 28, 2017

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN:

1st Year Returns: 12 months 2nd Year Returns: 24 months 3rd Year Returns: 36 months 4th Year Returns: 48 months 5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	244	52	21.3%	93	38.1%	124	50.8%	130	53.3%	139	57.0%
2005	267	56	21.0%	101	37.8%	124	46.4%	139	52.1%	154	57.7%
2006	241	51	21.2%	83	34.4%	101	41.9%	115	47.7%	122	50.6%
2007	172	31	18.0%	60	34.9%	79	45.9%	88	51.2%	100	58.1%
2008	105	18	17.1%	34	32.4%	41	39.0%	52	49.5%	55	52.4%
2009	106	13	12.3%	29	27.4%	48	45.3%	49	46.2%	57	53.8%
2010	322	44	13.7%	90	28.0%	121	37.6%	134	41.6%	143	44.4%
2011	360	56	15.6%	110	30.6%	146	40.6%	163	45.3%	176	48.9%
2012	431	65	15.1%	123	28.5%	168	39.0%	193	44.8%		
2013	551	92	16.7%	178	32.3%	215	39.0%				
2014	446	68	15.2%	137	30.7%						
2015	539	73	13.5%								

INCLUDES OFFENDERS THAT PARTICIPATED IN BLUE WALTERS PRIOR TO RELEASE.

^{*}BLUE WALTERS IS A SUBSTANCE ABUSE TREATMENT CENTER

^{**}AUGUST 2005 ORLEANS/BLUE WALTERS PROGRAM IN NEW ORLEANS CLOSED

^{***}TENSAS/BLUE WALTERS PROGRAM OPEN MAY 2004 TO JULY 2006.

^{****}JULY 2006-JULY 2007 BLUE WALTERS PROGRAM TRANSFERRED TO SOUTH LOUISIANA CORRECTIONAL CENTER

^{*****}JULY 2007 SOUTH LOUISIANA CORRECTIONAL CENTER RENAMED RICHWOOD

RECIDIVISM IN ADULT CORRECTIONS (PAROLE BOARD RELEASES)

March 28, 2017

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN:

1st Year Returns: 12 months 2nd Year Returns: 24 months 3rd Year Returns: 36 months 4th Year Returns: 48 months 5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	1,048	158	15.1%	302	28.8%	383	36.5%	424	40.5%	454	43.3%
2005	1,004	152	15.1%	305	30.4%	382	38.0%	427	42.5%	454	45.2%
2006	1,015	113	11.1%	243	23.9%	309	30.4%	363	35.8%	398	39.2%
2007	1,119	137	12.2%	272	24.3%	364	32.5%	415	37.1%	453	40.5%
2008	825	65	7.9%	187	22.7%	256	31.0%	304	36.8%	344	41.7%
2009	601	63	10.5%	135	22.5%	193	32.1%	234	38.9%	257	42.8%
2010	602	41	6.8%	122	20.3%	179	29.7%	209	34.7%	217	36.0%
2011	555	45	8.1%	122	22.0%	168	30.3%	188	33.9%	199	35.9%
2012	826	73	8.8%	176	21.3%	260	31.5%	291	35.2%		
2013	600	50	8.3%	115	19.2%	147	24.5%				
2014	513	44	8.6%	86	16.8%						
2015	426	28	6.6%								

EXCLUDES: IMPACT GRADUATES

RECIDIVISM IN ADULT CORRECTIONS (SEX OFFENDERS)

March 28, 2017

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN

 $RELEASED \ FROM\ INCARCERATION\ THROUGH\ COMPLETED\ SENTENCE,\ RELEASED\ ON\ PAROLE,\ CONDITIONAL\ RELEASE,\ OR\ SPLIT\ PROBATION\ SENTENCE.$

 ${\tt OFFENDERS\ RELEASED\ TO\ A\ DETAINER,\ RELEASED\ IN\ ERROR,\ DECEASED,\ OR\ TRANSFERRED\ TO\ ANOTHER\ JURISDICTION\ ARE\ NOT\ INCLUDED.}$

AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN:

1st Year Returns: 12 months 2nd Year Returns: 24 months 3rd Year Returns: 36 months 4th Year Returns: 48 months 5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	811	196	24.2%	293	36.1%	348	42.9%	387	47.7%	415	51.2%
2005	769	173	22.5%	252	32.8%	290	37.7%	326	42.4%	349	45.4%
2006	675	133	19.7%	202	29.9%	309	45.8%	363	53.8%	307	45.5%
2007	580	101	17.4%	159	27.4%	194	33.4%	229	39.5%	257	44.3%
2008	620	100	16.1%	155	25.0%	195	31.5%	231	37.3%	258	41.6%
2009	620	93	15.0%	153	24.7%	190	30.6%	205	33.1%	229	36.9%
2010	619	92	14.9%	159	25.7%	206	33.3%	234	37.8%	250	40.4%
2011	652	61	9.4%	133	20.4%	181	27.8%	217	33.3%	235	36.0%
2012	602	56	9.3%	121	20.1%	164	27.2%	183	30.4%		
2013	683	74	10.8%	139	20.4%	181	26.5%				
2014	618	56	9.1%	101	16.3%						
2015	623	61	9.8%								

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND TRANSITIONAL WORK PROGRAMS.

SEX OFFENS A VIOLATION OF ANY PROVISION OF SUBPART C OF PART II, SUBPART B OF PART IV, OR SUBPART A(1)
OR A(4) OF SUBPART V OF CHAPTER 1 OF TITLE 14 OF THE LOUISIANA REVISED STATUTES OF 1950.

RECIDIVISM IN ADULT CORRECTIONS (EDUCATION)

March 18, 2016

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN:

1st Year Returns: 12 months 2nd Year Returns: 24 months 3rd Year Returns: 36 months 4th Year Returns: 48 months 5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	1,042	105	10.1%	252	24.2%	347	33.3%	416	39.9%	455	43.7%
2005	1,151	117	10.2%	264	22.9%	366	31.8%	430	37.4%	470	40.8%
2006	1,231	103	8.4%	243	19.7%	330	26.8%	396	32.2%	444	36.1%
2007	1,242	128	10.3%	261	21.0%	368	29.6%	434	34.9%	486	39.1%
2008	1,450	159	11.0%	333	23.0%	454	31.3%	540	37.2%	593	40.9%
2009	1,477	177	12.0%	351	23.8%	483	32.7%	544	36.8%	598	40.5%
2010	1,798	170	9.5%	383	21.3%	548	30.5%	634	35.3%	705	39.2%
2011	1,573	138	8.8%	366	23.3%	490	31.2%	570	36.2%		
2012	1,466	159	10.8%	340	23.2%	483	32.9%				
2013	1,444	107	7.4%	254	17.6%						
2014	1,268	109	8.6%								

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND TRANSITIONAL WORK PROGRAMS THAT HAVE COMPLETED AN EDUCATION CLASS WHILE INCARCERATED IN A STATE FACILITY.

RECIDIVISM IN ADULT CORRECTIONS (FEMALE RECIDIVISM)

March 28, 2017

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN

 $RELEASED \ FROM\ INCARCERATION\ THROUGH\ COMPLETED\ SENTENCE,\ RELEASED\ ON\ PAROLE,\ CONDITIONAL\ RELEASE,\ OR\ SPLIT\ PROBATION\ SENTENCE.$

OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED.

AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN:

1st Year Returns: 12 months 2nd Year Returns: 24 months 3rd Year Returns: 36 months 4th Year Returns: 48 months 5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	1,562	234	15.0%	354	22.7%	437	28.0%	488	31.2%	528	33.8%
2005	1,493	205	13.7%	337	22.6%	410	27.5%	468	31.3%	507	34.0%
2006	1,445	173	12.0%	298	20.6%	360	24.9%	400	27.7%	434	30.0%
2007	1,423	168	11.8%	281	19.7%	345	24.2%	390	27.4%	440	30.9%
2008	1,437	169	11.8%	292	20.3%	390	27.1%	455	31.7%	501	34.9%
2009	1,435	138	9.6%	248	17.3%	317	22.1%	363	25.3%	402	28.0%
2010	1,739	163	9.4%	315	18.1%	394	22.7%	453	26.0%	499	28.7%
2011	1,627	169	10.4%	299	18.4%	374	23.0%	432	26.6%	469	28.8%
2012	1,550	181	11.7%	308	19.9%	390	25.2%	444	28.6%		
2013	1,662	174	10.5%	301	18.1%	379	22.8%				
2014	1,661	161	9.7%	291	17.5%						
2015	1,617	165	10.2%								

FEMALE STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND TRANSITIONAL WORK PROGRAMS.

RECIDIVISM IN ADULT CORRECTIONS (ALL P&P COMPLETIONS)

March 28, 2017

RECIDIVISM:

RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN:

1st Year Returns: 12 months 2nd Year Returns: 24 months 3rd Year Returns: 36 months 4th Year Returns: 48 months 5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	16,717	716	4.3%	1,461	8.7%	2,120	12.7%	2,718	16.3%	3,288	19.7%
2005	17,543	631	3.6%	1,467	8.4%	2,209	12.6%	2,921	16.7%	3,535	20.2%
2006	18,557	679	3.7%	1,667	9.0%	2,540	13.7%	3,295	17.8%	3,890	21.0%
2007	17,185	743	4.3%	1,691	9.8%	2,545	14.8%	3,175	18.5%	3,691	21.5%
2008	17,321	723	4.2%	1,728	10.0%	2,528	14.6%	3,205	18.5%	3,721	21.5%
2009	18,265	791	4.3%	1,777	9.7%	2,689	14.7%	3,347	18.3%	3,841	21.0%
2010	18,764	755	4.0%	1,774	9.5%	2,672	14.2%	3,363	17.9%	3,918	20.9%
2011	19,267	877	4.6%	1,925	10.0%	2,796	14.5%	3,470	18.0%	4,031	20.9%
2012	19,011	866	4.6%	1,880	9.9%	2,688	14.1%	3,375	17.8%		
2013	19,537	858	4.4%	1,837	9.4%	2,738	14.0%				
2014	18,346	897	4.9%	1,823	9.9%						
2015	17,908	812	4.5%								

RECIDIVISM IN ADULT CORRECTIONS (TOTAL POPULATION - CRIME TYPE)

March 28, 2017

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN:

1st Year Returns: 12 months 2nd Year Returns: 24 months 3rd Year Returns: 36 months 4th Year Returns: 48 months 5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	13,691	2,736	20.0%	4,374	31.9%	5,295	38.7%	5,892	43.0%	6,328	46.2%
2005	13,550	2,485	18.3%	4,188	30.9%	5,124	37.8%	5,762	42.5%	6,234	46.0%
2006	13,032	2,301	17.7%	3,827	29.4%	4,736	36.3%	5,376	41.3%	5,875	45.1%
2007	12,650	2,235	17.7%	3,732	29.5%	4,646	36.7%	5,265	41.6%	5,731	45.3%
2008	12,846	2,141	16.7%	3,676	28.6%	4,733	36.8%	5,375	41.8%	5,831	45.4%
2009	12,938	2,087	16.1%	3,729	28.8%	4,625	35.7%	5,197	40.2%	5,623	43.5%
2010	14,760	2,265	15.3%	4,229	28.7%	5,231	35.4%	5,895	39.9%	6,354	43.0%
2011	14,215	2,249	15.8%	4,188	29.5%	5,174	36.4%	5,848	41.1%	6,301	44.3%
2012	14,471	2,343	16.2%	4,254	29.4%	5,249	36.3%	5,871	40.6%		
2013	15,228	2,453	16.1%	4,393	28.8%	5,344	35.1%				
2014	15,006	2,356	15.7%	4,057	27.0%						
2015	14,796	2,192	14.8%								

	1st Year	2nd Year	3rd Year	4th Year	5th Year
	(2015)	(2014)	(2013)	(2012)	(2011)
	PERCENT	RETURNED WITHIN EACH	HRELEASE CRIME T	PE (Based on Last Fu	II Year's Returns)
VIOLENT CRIMES:	1.2%	2.6%	3.6%	4.3%	4.8%
DRUG CRIMES:	4.9%	9.3%	12.6%	15.0%	17.6%
PROPERTY CRIMES:	6.0%	10.5%	13.1%	14.7%	15.1%
ALL OTHER CRIMES:	2.7%	4.6%	5.9%	6.6%	6.8%

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS. LOCAL FACILITIES. AND WORK RELEASE CENTERS. CRIME TYPE IS THE CRIME THE OFFENDER SERVED TIME FOR AND THEN WAS RELEASED FROM INCARCERATION.

RECIDIVISM IN ADULT CORRECTIONS (TOTAL POPULATION - OFFENDER CLASS)

March 28, 2017

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN:

1st Year Returns: 12 months 2nd Year Returns: 24 months 3rd Year Returns: 36 months 4th Year Returns: 48 months 5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	13,691	2,736	20.0%	4,374	31.9%	5,295	38.7%	5,892	43.0%	6,328	46.2%
2005	13,550	2,485	18.3%	4,188	30.9%	5,124	37.8%	5,762	42.5%	6,234	46.0%
2006	13,032	2,301	17.7%	3,827	29.4%	4,736	36.3%	5,376	41.3%	5,875	45.1%
2007	12,650	2,235	17.7%	3,732	29.5%	4,646	36.7%	5,265	41.6%	5,731	45.3%
2008	12,846	2,141	16.7%	3,676	28.6%	4,733	36.8%	5,375	41.8%	5,831	45.4%
2009	12,938	2,087	16.1%	3,729	28.8%	4,625	35.7%	5,197	40.2%	5,623	43.5%
2010	14,760	2,265	15.3%	4,229	28.7%	5,231	35.4%	5,895	39.9%	6,354	43.0%
2011	14,215	2,249	15.8%	4,188	29.5%	5,174	36.4%	5,848	41.1%	6,301	44.3%
2012	14,471	2,343	16.2%	4,254	29.4%	5,249	36.3%	5,871	40.6%		
2013	15,228	2,453	16.1%	4,393	28.8%	5,344	35.1%				
2014	15,006	2,356	15.7%	4,057	27.0%						
2015	14,796	2,192	14.8%								

	1st Year	2nd Year	3rd Year	4th Year	5th Year
	(2015)	(2014)	(2013)	(2012)	(2011)
	PERCENT RETUR	NED BY CURRENT OF	FENDER CLASS (Base	ed on Last Full Year's I	Returns)
1ST OFFENDER:	11.3%	10.3%	9.4%	8.5%	7.0%
2ND OFFENDER:	25.7%	23.9%	25.8%	23.4%	22.7%
3RD OFFENDER:	26.2%	27.6%	27.4%	29.4%	28.5%
4TH OFFENDER+:	36.7%	38.1%	37.2%	38.5%	41.7%
UNKNOWN:	0.1%	0.1%	0.2%	0.2%	0.1%

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND WORK RELEASE CENTERS.

RECIDIVISM IN ADULT CORRECTIONS (TOTAL POPULATION - AGE)

March 28, 2017

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN:

1st Year Returns: 12 months 2nd Year Returns: 24 months 3rd Year Returns: 36 months 4th Year Returns: 48 months 5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	13,691	2,736	20.0%	4,374	31.9%	5,295	38.7%	5,892	43.0%	6,328	46.2%
2005	13,550	2,485	18.3%	4,188	30.9%	5,124	37.8%	5,762	42.5%	6,234	46.0%
2006	13,032	2,301	17.7%	3,827	29.4%	4,736	36.3%	5,376	41.3%	5,875	45.1%
2007	12,650	2,235	17.7%	3,732	29.5%	4,646	36.7%	5,265	41.6%	5,731	45.3%
2008	12,846	2,141	16.7%	3,676	28.6%	4,733	36.8%	5,375	41.8%	5,831	45.4%
2009	12,938	2,087	16.1%	3,729	28.8%	4,625	35.7%	5,197	40.2%	5,623	43.5%
2010	14,760	2,265	15.3%	4,229	28.7%	5,231	35.4%	5,895	39.9%	6,354	43.0%
2011	14,215	2,249	15.8%	4,188	29.5%	5,174	36.4%	5,848	41.1%	6,301	44.3%
2012	14,471	2,343	16.2%	4,254	29.4%	5,249	36.3%	5,871	40.6%		
2013	15,228	2,453	16.1%	4,393	28.8%	5,344	35.1%				
2014	15,006	2,356	15.7%	4,057	27.0%						
2015	14,796	2,192	14.8%								

	1st Year	2nd Year	3rd Year	4th Year	5th Year	
	(2015)	(2014)	(2013)	(2012)	(2011)	
	PERCENT RE	ETURNED WITHIN EACH	I RELEASE AGE GRO	UP (Based on Last Ful	l Year's Returns)	
<=16	0.0%	0.0%	0.0%	0.0%	0.0%	
17	0.0%	0.0%	0.0%	0.0%	0.0%	
18	0.1%	0.1%	0.2%	0.2%	0.2%	
19 - 20	0.5%	0.9%	1.3%	1.7%	1.6%	
21 - 24	2.3%	4.4%	6.1%	6.6%	6.7%	
25 - 29	3.1%	5.9%	7.4%	9.1%	10.2%	
30 - 34	3.0%	5.4%	7.1%	8.4%	8.7%	
35 - 39	2.3%	3.8%	4.3%	4.8%	5.5%	
40 - 44	1.4%	2.5%	3.1%	3.9%	4.4%	
45 - 49	1.1%	1.9%	2.7%	3.0%	3.7%	
50 - 54	0.7%	1.3%	1.8%	2.0%	2.2%	
55+	0.5%	0.9%	1.1%	1.0%	1.1%	

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND WORK RELEASE CENTERS. AGE AT TIME OF RELEASE,

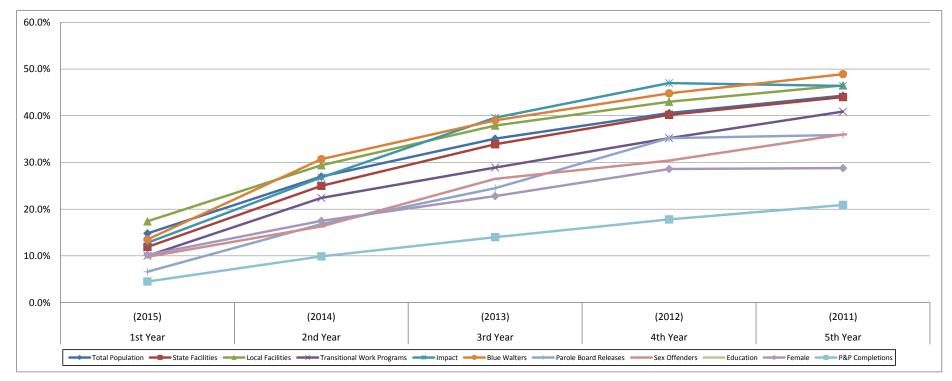
RECIDIVISM IN ADULT CORRECTIONS

March 28, 2017

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN:

1st Year Returns: 12 months 2nd Year Returns: 24 months 3rd Year Returns: 36 months 4th Year Returns: 48 months 5th Year Returns: 60 months



Summary of Adult Admissions 1994 - 1996

(Based upon the Most Serious Commitment Crime)

		1				2						
			Avg.	Avg.	Avg.				Incarc	eration	1	
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Rev.	Eligibi	lities**
1994	Admissions	Total	Inc Sent	Par Sen	im of Ser	Inc.	Fel	NF	Tech.	Waiv	Parole	GTPS
Violent Crimes	1793	15%	18.57	13.67	10.32	100%	1281	81	288	143	47%	82%
Property Crimes	4087	34%	4.86	5.18	4.62	100%	1774	479	1285	549	44%	89%
Drug Crimes	4493	37%	5.37	5.43	5.19	100%	2094	662	1283	454	59%	90%
All Others	1691	14%	5.59	4.30	4.25	100%	960	261	308	162	47%	93%
Grand Total	12064		7.19	7.13	6.07	100%	6109	1483	3164	1308	50%	89%

		1				2						
			Avg.	Avg.	Avg.				Incarc	eration		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Rev.	Eligibi	
1995	Admissions	Total	Inc Sent	Par Sen	im of Ser	Inc.	Fel	NF	Tech.	Waiv	Parole	GTPS
Violent Crimes	1843	15%	19.12	14.17	10.09	100%	1256	85	355	147	48%	80%
Property Crimes	4043	32%	4.47	4.72	4.40	100%	1684	445	1374	540	46%	89%
Drug Crimes	4837	38%	5.25	5.80	5.10	100%	2162	627	1546	502	60%	89%
All Others	1905	15%	5.56	4.64	4.23	100%	1063	225	398	219	50%	92%
Grand Total	12628		7.07	7.56	5.89	100%	6165	1382	3673	1408	52%	88%

		1				2						
			Avg.	Avg.	Avg.				Incarc	eration		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Rev.	Eligibi	lities**
1996	Admissions	Total	Inc Sent	Par Sen	im of Ser	Inc.	Fel	NF	Tech.	Waiv	Parole	GTPS
Violent Crimes	1888	14%	18.98	13.82	9.07	100%	1232	101	372	183	45%	75%
Property Crimes	4423	33%	4.17	4.36	4.35	100%	1738	427	1414	844	48%	89%
Drug Crimes	5009	37%	5.00	5.97	5.03	100%	2126	603	1569	711	58%	87%
All Others	2210	16%	5.18	4.72	4.51	100%	1248	233	398	331	50%	91%
Grand Total	13530		6.71	6.99	5.59	100%	6344	1364	3753	2069	52%	87%

¹ Crime category percentage of total admissions.

² Percentage of admissions by crime category sentenced to incarceration.

* In the case of revocations due to new felony, the admission count may reflect the original commitment crime or the new felony, depending on the sentence length. The longer sentence length determines which crime is counted.

^{**} Based upon the number of persons sentenced to incarcerations and those sentenced to probation supervision.

Summary of Adult Admissions 1997 - 1999

(Based upon the Most Serious Commitment Crime)

		1				2						
			Avg.	Avg.	Avg.				Incarce	eration		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Rev.	Eligibi	lities**
1997	Admissions	Total	Inc Sent	Par Sen	im of Ser	Inc.	Fel	NF	Tech.	Waiv	Parole	GTPS
Violent Crimes	2252	15%	17.26	12.08	8.38	100%	1459	99	428	266	36%	63%
Property Crimes	4837	32%	4.00	4.39	4.08	100%	1927	366	1622	922	46%	81%
Drug Crimes	5547	37%	5.12	5.91	4.91	100%	2092	553	1904	998	48%	74%
All Others	2420	16%	5.01	4.49	4.27	100%	1288	210	493	429	46%	81%
Grand Total	15056		6.56	6.55	5.29	100%	6766	1228	4447	2615	45%	76%

		1				2						
			Avg.	Avg.	Avg.				Incarce	eration		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Rev.	Eligibi	lities**
1998	Admissions	Total	Inc Sent	Par Sen	im of Ser	Inc.	Fel	NF	Tech.	Waiv	Parole	GTPS
Violent Crimes	2496	16%	14.93	9.86	8.38	100%	1425	142	539	390	32%	58%
Property Crimes	4955	32%	3.71	4.36	3.95	100%	1760	352	1674	1169	42%	73%
Drug Crimes	5970	38%	4.92	5.47	4.81	100%	2561	474	1768	1167	41%	62%
All Others	2207	14%	5.18	4.45	4.32	100%	1252	123	448	384	44%	71%
Grand Total	15628		6.17	5.86	5.20	100%	6998	1091	4429	3110	40%	66%

		1				2						
			Avg.	Avg.	Avg.				Incarce	eration		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Rev.	Eligibi	lities**
1999	Admissions	Total	Inc Sent	Par Sen	im of Ser	Inc.	Fel	NF	Tech.	Waiv	Parole	GTPS
Violent Crimes	3064	20%	13.86	9.18	8.27	100%	1474	293	663	634	38%	75%
Property Crimes	5342	35%	3.73	4.18	3.67	100%	1804	421	1735	1382	46%	84%
Drug Crimes	5348	35%	4.76	5.03	4.50	100%	2261	340	1696	1051	50%	78%
All Others	1607	10%	4.20	4.39	4.16	100%	1005	41	314	247	56%	85%
												i
Grand Total	15361		6.16	5.40	4.89	100%	6544	1095	4408	3314	47%	80%

¹ Crime category percentage of total admissions.

Percentage of admissions by crime category sentenced to incarceration.

In the case of revocations due to new felony, the admission count may reflect the original commitment crime or the new felony, depending on the sentence length. The longer sentence length determines which crime is counted.
 ** Based upon the number of persons sentenced to incarceration and those sentenced to probation supervision.

Summary of Adult Admissions 2000 - 2002

(Based upon the Most Serious Commitment Crime)

		1				2						
			Avg.	Avg.	Avg.				Incarce	eration		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Rev.	Eligibi	lities**
2000	Admissions	Total	Inc Sent	Par Sen	im of Ser	Inc.	Fel	NF	Tech.	Waiv	Parole	GTPS
Violent Crimes	3499	22%	13.10	8.06	8.41	100%	1677	285	796	741	37%	81%
Property Crimes	5428	34%	4.23	4.31	3.95	100%	1769	427	1770	1462	37%	90%
Drug Crimes	5521	34%	4.92	5.07	4.45	100%	2390	388	1652	1091	44%	88%
All Others	1590	10%	3.84	3.70	3.80	100%	924	58	341	267	51%	85%
Grand Total	16038		6.37	5.26	5.02	100%	6760	1158	4559	3561	41%	87%

		1				2						
			Avg.	Avg.	Avg.				Incarce	eration		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Rev.	Eligibi	lities**
2001	Admissions	Total	Inc Sent	Par Sen	im of Ser	Inc.	Fel	NF	Tech.	Waiv	Parole	GTPS
Violent Crimes	3171	20%	12.70	8.36	8.61	100%	1564	233	740	634	36%	79%
Property Crimes	5339	34%	4.23	4.26	4.02	100%	1722	415	1689	1513	34%	91%
Drug Crimes	5465	38%	4.75	5.00	4.49	100%	2372	367	1573	1153	41%	89%
All Others	1598	10%	3.98	4.21	3.94	100%	858	49	386	305	50%	80%
Grand Total	15573		6.11	5.31	5.03	100%	6516	1064	4388	3605	38%	87%

		1				2						
2002			Avg.	Avg.	Avg.				Incarce	eration		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Rev.	Eligibi	lities**
	Admissions	Total	Inc Sent	Par Sen	im of Ser	Inc.	Fel	NF	Tech.	Waiv	Parole	GTPS
Violent Crimes	2969	14%	12.59	8.25	8.20	100%	1501	199	684	585	36%	79%
Property Crimes	5278	35%	4.06	4.24	3.91	100%	1814	370	1690	1404	38%	92%
Drug Crimes	5737	38%	4.50	4.67	4.23	100%	2480	345	1698	1214	42%	90%
All Others	1575	11%	4.25	4.43	4.09	100%	854	62	405	254	53%	80%
Grand Total	15559		5.87	5.10	4.79	100%	6649	976	4477	3457	41%	88%

¹ Crime category percentage of total admissions.

Percentage of admissions by crime category sentenced to incarceration.

In the case of revocations due to new felony, the admission count may reflect the original commitment crime or the new felony, depending on the sentence length. The longer sentence length determines which crime is counted.
 ** Based upon the number of persons sentenced to incarceration and those sentenced to probation supervision.

Summary of Adult Admissions 2003 - 2005

(Based upon the Most Serious Commitment Crime)

		1				2						
			Avg.	Avg.	Avg.				Incarce	eration		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Rev.	Eligibi	
2003	Admissions	Total	Inc Sent	Par Sen	im of Ser	Inc.	Fel	NF	Tech.	Waiv	Parole	GTPS
Violent Crimes	2859	18%	12.35	8.56	8.68	100%	1518	189	608	544	37%	79%
Property Crimes	5185	32%	3.89	3.96	3.73	100%	1787	355	1616	1427	35%	93%
Drug Crimes	6279	39%	4.40	4.76	4.17	100%	2560	394	1856	1469	40%	94%
All Others	1810	11%	4.73	4.68	4.52	100%	877	83	481	369	46%	80%
Grand Total	16133		5.68	5.17	4.76	100%	6742	1021	4561	3809	39%	89%

		1				2						
			Avg.	Avg.	Avg.				Incarce	eration		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Rev.	Eligibi	lities**
2004	Admissions	Total	Inc Sent	Par Sen	im of Ser	Inc.	Fel	NF	Tech.	Waiv	Parole	GTPS
Violent Crimes	2749	17%	11.83	7.62	7.92	100%	1540	156	567	486	37%	8%
Property Crimes	5396	34%	3.84	4.02	3.73	100%	1873	384	1683	1456	37%	94%
Drug Crimes	6120	38%	4.17	4.60	4.03	100%	2406	443	1780	1491	42%	93%
All Others	1760	11%	4.41	4.75	4.21	100%	871	83	458	348	47%	81%
Grand Total	16025		5.40	4.92	4.52	100%	6690	1066	4488	3781	40%	90%

		1				2					3			
			Avg.	Avg.	Avg.					Inca	rcerati	on		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Rev.	Waiv	Waiv	Eligib	ilities**
2005	Admissions	Total	Inc Sent	Par Sen	im of Ser	Inc.	Fel	NF	Tech.	Waiv	Tech	Pend	Parole	GTPS
Violent Crimes	2385	16%	11.81	7.92	8.46	86%	1326	143	448	125	189	154	40%	79%
Property Crimes	5176	34%	3.80	4.03	3.67	78%	1723	411	1554	356	647	485	40%	95%
Drug Crimes	5855	39%	4.12	4.47	4.01	80%	2301	437	1542	400	630	545	42%	95%
All Others	1590	11%	5.35	5.95	5.13	89%	787	92	405	134	102	70	47%	80%
Grand Total	15006		5.36	5.02	4.60	100%	6137	1083	3949	1015	1568	1254	42%	91%

Crime category percentage of total admissions.
 Percentage of admissions by crime category sentenced to incarceration.
 Revocations/Waivers has been removed as of May, 2005 and has been replaced with Waiver/Technical and Waiver/Pending

In the case of revocations due to new felony, the admission count may reflect the original commitment crime or the new felony, depending on the sentence length. The longer sentence length determines which crime is counted.

^{**} Based upon the number of persons sentenced to incarceration and those sentenced to probation supervision.

Summary of Adult Admissions 2006 - 2008

(Based upon the Most Serious Commitment Crime)

		1				2					3			
			Avg.	Avg.	Avg.					Inc	arcerat	ion		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	-	Waiv		Inc.		ilities**
2006 * **	Admissions	Total	Inc Sent	Par Sen	im of Ser	Inc.	Fel	NF	Tech.	Tech	Pend	Total	Parole	GTPS
Violent Crimes	2518	16%	12.35	8.66	8.53	82%	1382	164	516	174	282	2518	40%	76%
Property Crimes	5263	34%	4.58	4.38	4.33	71%	1848	416	1461	592	946	5263	33%	92%
Drug Crimes	5968	39%	4.88	4.87	4.61	76%	2486	480	1547	548	907	5968	37%	94%
All Others	1652	11%	5.31	5.15	4.87	81%	871	83	376	145	177	1652	43%	79%
Grand Total	15401		6.05	5.42	5.08	100%	6587	1143	3900	1459	2312	15401	37%	89%

		1				2					3			
			Avg.	Avg.	Avg.					Inc	arcerat	ion		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Waiv	Waiv	Inc.	Eligib	ilities**
2007 * **	Admissions	Total	Inc Sent	Par Sen	im of Ser	Inc.	Fel	NF	Tech.	Tech	Pend	Total	Parole	GTPS
Violent Crimes	2799	17%	11.59	8.22	8.18	83%	1559	215	537	169	319	2799	38%	76%
Property Crimes	5469	34%	4.50	4.29	4.29	73%	2102	403	1481	252	1231	5469	36%	92%
Drug Crimes	6380	39%	4.81	4.70	4.60	77%	2855	496	1582	280	1167	6380	39%	93%
All Others	1661	10%	5.24	5.11	4.73	84%	965	96	336	87	177	1661	47%	79%
Grand Total	16309		5.91	5.22	5.04	100%	7481	1210	3936	788	2894	16309	39%	89%

		1				2					3			
			Avg.	Avg.	Avg.					Inc	arcerat	ion		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Waiv	Waiv	Inc.	Eligib	ilities**
2008 * **	Admissions	Total	Inc Sent	Par Sen	im of Ser	Inc.	Fel	NF	Tech.	Tech	Pend	Total	Parole	GTPS
Violent Crimes	2735	17%	11.86	8.00	8.18	84%	1629	185	473	131	317	2735	41%	77%
Property Crimes	5600	34%	4.42	4.29	4.26	75%	2243	502	1437	270	1148	5600	39%	92%
Drug Crimes	6296	39%	4.98	4.81	4.70	79%	2882	510	1599	212	1093	6296	42%	94%
All Others	1664	10%	5.81	4.85	4.88	83%	1032	75	282	82	193	1664	45%	80%
Grand Total	16295		6.03	5.18	5.07	100%	7786	1272	3791	695	2751	16295	41%	89%

Crime category percentage of total admissions.
 Percentage of admissions by crime category sentenced to incarceration.

³ Revocations/Waivers has been removed as of May, 2005 and has been replaced with Waiver/Technical and Waiver/Pending

In the case of revocations due to new felony, the admission count may reflect the original commitment crime or the new felony, depending on the sentence length. The longer sentence length determines which crime is counted.

^{**} Based upon the number of persons sentenced to incarceration and those sentenced to probation supervision.

Summary of Adult Admissions 2009 - 2011

(Based upon the Most Serious Commitment Crime)

		1				2					3			
			Avg.	Avg.	Avg.					Inca	arcerati	on		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Waiv	Waiv	Inc.		ilities**
2009 * **	Admissions	Total	Inc Sent	Par Sen	im of Ser	Inc.	Fel	NF	Tech.	Tech	Pend	Total	Parole	GTPS
Violent Crimes	3080	18%	10.15	8.44	8.61	89%	1987	237	502	96	258	3080	42%	76%
Property Crimes	5761	33%	4.60	4.51	4.49	77%	2325	547	1563	202	1124	5761	40%	93%
Drug Crimes	6444	37%	5.05	4.70	4.81	82%	3019	570	1684	147	1024	6444	40%	95%
All Others	1952	11%	4.96	4.64	4.52	89%	1350	77	315	58	152	1952	46%	80%
Grand Total	17237		5.80	5.31	5.25	100%	8681	1431	4064	503	2558	17237	41%	89%

		1				2					3			
			Avg.	Avg.	Avg.					Inca	arcerati	on		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Waiv	Waiv	Inc.	Eligib	oilities**
2010 * **	Admissions	Total	Inc Sent	Par Sen	im of Sei	Inc.	Fel	NF	Tech.	Tech	Pend	Total	Parole	GTPS
Violent Crimes	3241	19%	10.25	8.20	8.65	89%	2102	251	526	19	343	3241	46%	79%
Property Crimes	5939	35%	4.78	4.60	4.67	68%	2587	558	1469	144	1181	5939	44%	93%
Drug Crimes	6081	35%	5.32	4.84	5.12	81%	2942	576	1421	165	977	6081	43%	95%
All Others	1926	11%	5.13	4.45	4.68	89%	1379	58	273	89	127	1926	47%	79%
Grand Total	17187		6.07	5.40	5.51	100%	9010	1443	3689	417	2628	17187	44%	90%

		1				2					3			
			Avg.	Avg.	Avg.					Inca	arcerati	on		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Waiv	Waiv	Inc.	Eligib	ilities**
2011 * **	Admissions	Total	Inc Sent	Par Sen	im of Sei	Inc.	Fel	NF	Tech.	Tech	Pend	Total	Parole	GTPS
Violent Crimes	3338	19%	10.91	8.92	8.90	84%	2083	284	448	97	426	3338	44%	77%
Property Crimes	6305	36%	4.58	4.67	4.50	76%	2613	660	1490	185	1357	6305	44%	93%
Drug Crimes	5941	34%	5.11	4.90	4.90	80%	2801	547	1422	136	1035	5941	44%	94%
All Others	1924	11%	5.18	4.76	4.70	92%	1426	75	266	27	130	1924	47%	80%
One of Takel	47500		0.04	5.50	F 20	4000/	0000	4500	2000	445	00.40	47500	440/	000/
Grand Total	17508		6.04	5.58	5.39	100%	8923	1566	3626	445	2948	17508	44%	89%

Crime category percentage of total admissions.

Percentage of admissions by crime category sentenced to incarceration.

Revocations/Waivers has been removed as of May, 2005 and has been replaced with Waiver/Technical and Waiver/Pending
In the case of revocations due to new felony, the admission count may reflect the original commitment crime or the new felony, depending on the sentence length. The longer sentence length determines which crime is counted.

^{**} Based upon the number of persons sentenced to incarceration and those sentenced to probation supervision.

Summary of Adult Admissions 2012 - 2015

(Based upon the Most Serious Commitment Crime)

		1				2					3			
			Avg.	Avg.	Avg.					Incar	ceratio	n		
2012 # * **	Total Admissions	% of Total	Lgth.* Inc Sent	Lgth. Par Sen	Lgth. im of Sei	% to Inc.	New Fel	Rev. NF	Rev. Tech.		Waiv Pend	Inc. Total	Eligib Parole	ilities** GTPS
Violent Crimes	3490	20%	9.37	8.02	8.15	85%	2230	262	488	80	430	3490	43%	79%
Property Crimes	6359	36%	4.58	4.58	4.55	76%	2784	635	1420	213	1307	6359	39%	94%
Drug Crimes	5834	33%	5.16	4.88	5.00	81%	2856	571	1278	147	982	5834	40%	97%
All Others	1879	11%	5.16	4.58	4.53	89%	1371	65	243	39	161	1879	42%	82%
Grand Total	17562		5.79	5.42	5.34	100%	9241	1533	3429	479	2880	17562	40%	90%

		1				2					3			
			Avg.	Avg.	Avg.					Inca	ceratio	n		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Waiv	Waiv	Inc.	Eligib	ilities**
2013 # * **	Admissions	Total	Inc Sent	Par Sen	im of Sei	Inc.	Fel	NF	Tech.	Tech	Pend	Total	Parole	GTPS
Violent Crimes	3468	20%	9.21	7.18	7.75	82%	2090	230	536	109	503	3468	40%	80%
Property Crimes	6329	37%	4.62	4.53	4.58	73%	2564	547	1492	285	1441	6329	39%	94%
Drug Crimes	5436	32%	5.07	4.70	4.96	77%	2497	481	1197	216	1045	5436	38%	97%
All Others	1812	11%	5.23	4.88	4.60	89%	1284	54	267	45	162	1812	44%	79%
Grand Total	17045		5.76	5.17	5.28	100%	8435	1312	3492	655	3151	17045	39%	90%

		1				2					3			
			Avg.	Avg.	Avg.					Incar	ceratio	n		
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Waiv	Waiv	Inc.	Eligib	ilities**
2014	Admissions	Total	Inc Sent	Par Sen	im of Sei	Inc.	Fel	NF	Tech.	Tech	Pend	Total	Parole	GTPS
Violent Crimes	3362	20%	9.25	7.58	7.71	81%	1988	273	478	90	533	3362	40%	80%
Property Crimes	5802	35%	4.62	4.61	4.57	71%	2165	550	1406	244	1437	5802	39%	97%
Drug Crimes	5330	32%	5.08	4.67	4.98	76%	2411	470	1185	187	1077	5330	39%	97%
All Others	2049	12%	5.21	5.08	4.73	87%	1484	60	240	63	202	2049	35%	76%
Grand Total	16543		5.78	5.31	5.29	100%	8048	1353	3309	584	3249	16543	39%	91%

	1					2					3			
			Avg.	Avg.	Avg.		Incarceration							
	Total	% of	Lgth.*	Lgth.	Lgth.	% to	New	Rev.	Rev.	Waiv	Waiv	Inc.	Eligib	ilities**
2015	Admissions	Total	Inc Sent	Par Sen	im of Ser	Inc.	Fel	NF	Tech.	Tech	Pend	Total	Parole	GTPS
Violent Crimes	3447	21%	9.14	7.83	7.71	83%	2087	281	477	110	492	3447	37%	79%
Property Crimes	5829	35%	4.83	4.61	4.78	72%	2359	618	1249	248	1355	5829	37%	97%
Drug Crimes	5072	31%	5.20	4.81	5.03	78%	2325	500	1111	184	952	5072	37%	97%
All Others	2084	13%	5.13	5.24	4.61	89%	1563	72	225	39	185	2084	33%	78%
Grand Total	16432		5.89	5.44	5.38	100%	8334	1471	3062	581	2984	16432	36%	91%

- 1 Crime category percentage of total admissions.
- 2 Percentage of admissions by crime category sentenced to incarceration.
- Revocations/Waivers has been removed as of May, 2005 and has been replaced with Waiver/Technical and Waiver/Pending
- In the case of revocations due to new felony, the admission count may reflect the original commitment crime or the new felony, depending on the sentence length. The longer sentence length determines which crime is counted.
- ** Based upon the number of persons sentenced to incarceration and those sentenced to probation supervision.
- # 241 unprocessed custody admission records have been proportionally applied to the incarceration totals.

Summary of Adult Admissions 2016

(Based upon the Most Serious Commitment Crime)

Incarceration Avg. Avg. Rev NF Rev. Tech Eligibilities**
Parole | GTPS Total % of Lgth.* Lgth. Lgth. % to New Waiv 2016 Total Total Violent Crimes 3548 8.42 7.28 7.30 80% 2069 103 3548 44% 81% 22% 281 502 593 **Property Crimes** 5741 35% 4.61 5.19 4.58 70% 2155 604 1237 235 1510 5741 50% 97% 170 Drug Crimes 30% 5.04 76% 2171 1044 1020 50% 97% 4920 5.16 5.46 515 4920 All Others 2069 257 13% 5.02 5.41 5.54 89% 1511 74 36 191 2069 40% 78% Grand Total 16278 5.66 5.72 100% 7906 3040 3314 16278 91% 5.25 1474 544 47%

- 1 Crime category percentage of total admissions.
- 2 Percentage of admissions by crime category sentenced to incarceration.
- 3 Revocations/Waivers has been removed as of May, 2005 and has been replaced with Waiver/Technical and Waiver/Pending
- * In the case of revocations due to new felony, the admission count may reflect the original commitment crime or the new felony, depending on the sentence length. The longer sentence length determines which crime is counted.

Summary of Adult Incarceration Releases 1994-1996

(Based Upon Most Serious Commitment Crime)

						Release	Release Types			
1994	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****		
Violent Crimes	2305	9.5	4.6	71.0%	5.9%	2.1%	10.8%	10.2%		
Property Crimes	3690	5.2	2.3	71.8%	0.2%	3.4%	12.6%	12.0%		
Drug Crimes	3763	5.9	2.9	61.8%	0.1%	2.6%	22.8%	12.7%		
All Others	879	4.9	2.3	75.9%	0.1%	1.9%	7.4%	14.7%		
Grand Total	10637	6.4	3.0	68.4%	1.4%	2.7%	15.4%	12.1%		

					Release Types					
1995	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****		
Violent Crimes	2417	9.2	4.5	72.7%	3.6%	1.8%	12.2%	9.6%		
Property Crimes	3827	4.8	2.3	70.4%	0.1%	3.5%	13.2%	12.8%		
Drug Crimes	4296	5.5	2.8	62.9%	0.0%	2.7%	21.8%	12.6%		
All Others	987	4.9	2.1	73.5%	0.1%	2.8%	6.4%	17.2%		
Grand Total	11527	6.0	2.9	68.4%	0.8%	2.8%	15.6%	12.4%		

				Release Types					
1996	Total Releases	Avg.* Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****	
Violent Crimes	2480	9.0	4.8	75.4%	2.9%	2.5%	7.2%	10.8%	
Property Crimes	3742	4.9	2.8	71.6%	0.2%	3.4%	10.5%	11.7%	
Drug Crimes	4582	5.3	2.7	65.6%	0.0%	3.6%	18.9%	10.0%	
All Others	1033	4.1	2.0	70.5%	0.1%	2.0%	6.8%	20.7%	
Grand Total	11837	5.8	3.1	70.0%	0.7%	3.2%	12.7%	11.6%	

^{*} Offenders may have multiple convictions at the time of commitment; this data represents cumulative sentences at time for all convictions. Life & death sentences are computed as 99 yrs. for sentence averages. This is average sentence length only of those released and does not include inmates remaining in prison.

^{**} Goodtime/parole supervision (diminution of sentence).

^{***} Goodtime; inmates sentenced prior to 1972.

^{****} Represents Parole Board actions.

^{*****} Includes conviction overturns, court orders, death, and release to probation on a split sentence.

Summary of Adult Incarceration Releases 1997-1999

(Based Upon Most Serious Commitment Crime)

						Release	Types	
1997	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****
Violent Crimes	2756	7.7	2.9	89.5%	1.4%	2.8%	3.6%	2.8%
Property Crimes	3999	4.4	1.3	88.6%	0.1%	3.9%	6.3%	1.1%
Drug Crimes	4671	4.8	1.6	82.5%	0.0%	4.5%	11.6%	1.3%
All Others	1069	3.7	1.1	90.9%	0.1%	3.2%	4.5%	1.3%
Grand Total	12495	5.2	1.7	86.7%	0.3%	3.8%	7.5%	1.6%

						Release	ease Types			
1998	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****		
Violent Crimes	2757	7.5	3.1	88.0%	1.9%	4.0%	3.0%	3.1%		
Property Crimes	4185	4.0	1.3	88.7%	0.0%	4.4%	5.8%	1.0%		
Drug Crimes	5086	4.4	1.6	83.4%	0.0%	4.9%	10.7%	1.0%		
All Others	1220	3.5	1.0	90.8%	0.0%	3.4%	3.7%	2.1%		
Grand Total	13248	4.8	1.8	86.7%	0.4%	4.4%	6.9%	1.5%		

						Release	Types	
1999	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****
Violent Crimes	2808	7.2	3.3	86.6%	1.2%	5.7%	3.2%	3.3%
Property Crimes	4457	3.7	1.4	88.0%	0.1%	4.4%	6.6%	0.9%
Drug Crimes	5683	4.3	1.6	81.4%	0.0%	5.2%	12.3%	1.1%
All Others	1403	3.1	1.1	92.1%	0.1%	3.8%	1.9%	2.2%
Grand Total	14351	4.6	1.8	85.5%	0.3%	4.9%	7.7%	1.6%

^{*} Offenders may have multiple convictions at the time of commitment; this data represents cumulative sentences at time for all convictions. Life & death sentences are computed as 99 yrs. for sentence averages. This is average sentence length only of those released and does not include inmates remaining in prison.

^{**} Goodtime/parole supervision (diminution of sentence).

^{***} Goodtime; inmates sentenced prior to 1972.

^{****} Represents Parole Board actions.

^{*****} Includes conviction overturns, court orders, death, and release to probation on a split sentence.

Summary of Adult Incarceration Releases 2000-2002

(Based Upon Most Serious Commitment Crime)

						Release	Types	
2000	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****
Violent Crimes	2681	7.2	3.3	86.4%	0.9%	6.9%	2.5%	3.4%
Property Crimes	4281	3.7	1.5	85.9%	0.0%	6.2%	6.9%	1.0%
Drug Crimes	6141	4.2	1.7	80.9%	0.0%	6.3%	11.5%	1.2%
All Others	1460	3.2	1.1	89.5%	0.1%	5.0%	3.3%	2.2%
Grand Total	14563	4.5	1.9	84.3%	0.2%	6.3%	7.7%	1.6%

				Release Types					
2001	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****	
Violent Crimes	2928	8.0	3.6	83.7%	1.1%	8.8%	3.0%	3.3%	
Property Crimes	5059	4.4	1.6	83.9%	0.0%	6.0%	8.9%	1.2%	
Drug Crimes	5251	4.4	1.7	77.2%	0.0%	7.0%	14.6%	1.3%	
All Others	1530	3.7	1.3	83.7%	0.0%	8.0%	4.0%	4.2%	
Grand Total	14768	5.0	2.0	81.5%	0.2%	7.1%	9.3%	2.0%	

				Release Types					
2002	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****	
Violent Crimes	2771	8.6	4.2	82.5%	1.3%	8.8%	3.6%	3.7%	
Property Crimes	5220	4.4	1.7	82.0%	0.0%	5.5%	11.1%	1.4%	
Drug Crimes	5455	4.6	1.8	76.5%	0.0%	6.2%	15.9%	1.4%	
All Others	1606	3.7	1.3	75.0%	0.0%	10.2%	4.6%	10.2%	
Grand Total	15052	5.2	2.1	79.3%	0.3%	6.9%	10.8%	2.8%	

^{*} Offenders may have multiple convictions at the time of commitment; this data represents cumulative sentences at time for all convictions. Life & death sentences are computed as 99 yrs. for sentence averages. This is average sentence length only of those released and does not include inmates remaining in prison.

^{**} Goodtime/parole supervision (diminution of sentence).

^{***} Goodtime; inmates sentenced prior to 1972.

^{****} Represents Parole Board actions.

^{*****} Includes conviction overturns, court orders, death, and release to probation on a split sentence.

Summary of Adult Incarceration Releases 2003-2005 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

				Release Types					
2003	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****	
Violent Crimes	2807	8.7	4.1	81.2%	1.4%	9.4%	3.9%	4.2%	
Property Crimes	5286	4.3	1.7	83.2%	0.0%	5.6%	10.0%	1.2%	
Drug Crimes	5742	4.2	1.7	76.6%	0.0%	6.7%	15.1%	1.6%	
All Others	1509	3.7	1.3	71.4%	0.0%	10.3%	4.2%	14.0%	
Grand Total	15344	5.0	2.1	79.2%	0.3%	7.2%	10.2%	3.1%	

						Release	: Types	
2004	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****
Violent Crimes	2572	7.4	3.9	83.1%	0.6%	9.3%	2.2%	4.9%
Property Crimes	5421	3.9	1.6	84.6%	0.0%	4.7%	9.1%	1.6%
Drug Crimes	5964	4.2	1.7	79.5%	0.0%	6.1%	12.8%	1.7%
All Others	1443	3.4	1.3	72.7%	0.0%	10.3%	2.1%	14.9%
Grand Total	15400	4.5	2.0	81.3%	0.1%	6.5%	8.7%	3.4%

						Release	: Types	
2005	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****
Violent Crimes	2642	7.5	4.2	82.0%	1.0%	10.1%	2.6%	4.4%
Property Crimes	5524	3.7	1.7	84.7%	0.0%	4.7%	9.1%	1.5%
Drug Crimes	5824	4.0	1.7	82.9%	0.0%	4.8%	10.9%	1.4%
All Others	1374	3.4	1.5	73.0%	0.0%	12.6%	2.3%	12.2%
Grand Total	15364	4.5	2.1	82.5%	0.2%	6.4%	8.1%	2.9%

^{*} Offenders may have multiple convictions at the time of commitment; this data represents cumulative sentences at time for all convictions. Life & death sentences are computed as 99 yrs. for sentence averages. This is average sentence length only of those released and does not include inmates remaining in prison.

^{**} Goodtime/parole supervision (diminution of sentence).

^{***} Goodtime; inmates sentenced prior to 1972.

^{****} Represents Parole Board actions.

^{*****} Includes conviction overturns, court orders, death, and release to probation on a split sentence.

Summary of Adult Incarceration Releases 2006-2008 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

						Release	Types	
2006	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****
Violent Crimes	2602	9.6	4.8	81.7%	0.7%	11.1%	2.2%	4.3%
Property Crimes	5448	4.7	1.7	85.9%	0.1%	4.3%	8.5%	1.4%
Drug Crimes	5672	4.9	1.7	81.6%	0.1%	5.2%	11.8%	1.4%
All Others	1236	4.1	1.4	76.3%	0.0%	12.9%	1.3%	9.5%
Grand Total	14958	5.5	2.2	82.7%	0.2%	6.5%	8.0%	2.6%

						Release	: Types	
2007	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****
Violent Crimes	2428	9.6	4.8	77.9%	0.9%	11.9%	4.5%	4.9%
Property Crimes	5525	4.5	1.7	84.4%	0.0%	4.7%	9.5%	1.3%
Drug Crimes	5627	4.8	1.7	81.9%	0.1%	4.6%	11.9%	1.5%
All Others	1295	3.8	1.4	74.4%	0.0%	13.1%	1.8%	10.8%
Grand Total	14875	5.3	2.2	81.5%	0.2%	6.6%	8.9%	2.8%

						Release	: Types	
2008	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****
Violent Crimes	2402	7.8	4.6	77.3%	0.8%	15.0%	1.6%	5.3%
Property Crimes	5374	4.5	1.7	87.9%	0.0%	5.0%	5.8%	1.4%
Drug Crimes	5870	4.6	1.7	86.8%	0.0%	4.0%	8.0%	1.2%
All Others	1386	4.1	1.6	72.7%	0.0%	14.8%	1.9%	10.7%
Grand Total	15032	5.0	2.1	84.4%	0.1%	7.1%	5.6%	2.8%

^{*} Offenders may have multiple convictions at the time of commitment; this data represents cumulative sentences at time for all convictions. Life & death sentences are computed as 99 yrs. for sentence averages. This is average sentence length only of those released and does not include inmates remaining in prison.

^{**} Goodtime/parole supervision (diminution of sentence).

^{***} Goodtime; inmates sentenced prior to 1972.

^{****} Represents Parole Board actions.

^{*****} Includes conviction overturns, court orders, death, and release to probation on a split sentence.

Summary of Adult Incarceration Releases 2009-2011 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

						Release	Types	
2009	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****
Violent Crimes	2369	7.7	4.8	78.6%	0.6%	14.9%	0.6%	5.3%
Property Crimes	5423	4.0	1.7	89.2%	0.0%	5.3%	4.2%	1.3%
Drug Crimes	5903	4.4	1.8	88.4%	0.0%	4.0%	6.0%	1.6%
All Others	1519	3.5	1.4	74.0%	0.0%	12.7%	1.3%	12.0%
Grand Total	15214	4.7	2.2	85.7%	0.1%	7.0%	4.0%	3.1%

						Release	Types	
2010	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****
Violent Crimes	2634	7.8	4.8	78.7%	0.3%	14.2%	0.8%	6.0%
Property Crimes	6040	4.4	1.7	89.3%	0.0%	5.4%	3.9%	1.4%
Drug Crimes	6764	4.7	1.9	89.5%	0.0%	4.2%	5.0%	1.3%
All Others	1815	3.8	1.5	76.1%	0.0%	12.0%	1.0%	10.9%
Grand Total	17253	5.0	2.3	86.4%	0.1%	7.0%	3.5%	3.1%

						Release	Types	
2011	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****
Violent Crimes	3018	8.0	4.6	76.7%	0.4%	13.7%	1.1%	4.9%
Property Crimes	6033	4.9	1.5	85.0%	0.0%	6.1%	3.5%	1.5%
Drug Crimes	6186	5.0	1.6	91.9%	0.0%	5.6%	5.0%	1.3%
All Others	1885	4.4	1.6	71.0%	0.0%	12.8%	1.3%	7.5%
Grand Total	17122	5.6	2.3	84.5%	0.1%	8.0%	3.4%	2.7%

^{*} Offenders may have multiple convictions at the time of commitment; this data represents cumulative sentences at time for all convictions. Life & death sentences are computed as 99 yrs. for sentence averages. This is average sentence length only of those released and does not include inmates remaining in prison.

^{**} Goodtime/parole supervision (diminution of sentence).

^{***} Goodtime; inmates sentenced prior to 1972.

^{****} Represents Parole Board actions.

^{*****} Includes conviction overturns, court orders, death, and release to probation on a split sentence.

Summary of Adult Incarceration Releases 2012-2015 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

						Release	Types	
2012	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****
Violent Crimes	2905	8.4	4.8	75.3%	0.2%	14.9%	3.1%	6.5%
Property Crimes	6021	4.6	1.6	86.1%	0.0%	6.7%	5.5%	1.7%
Drug Crimes	6207	5.0	1.8	86.8%	0.0%	5.2%	6.5%	1.5%
All Others	1887	4.2	1.5	78.7%	0.0%	13.6%	2.1%	5.6%
Grand Total	17020	5.5	2.4	83.7%	0.0%	8.3%	5.1%	2.9%

						Release	: Types	
2013	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****
Violent Crimes	3073	8.6	5.1	75.7%	0.3%	14.5%	3.2%	6.4%
Property Crimes	6313	4.6	1.7	89.0%	0.0%	5.8%	3.2%	2.0%
Drug Crimes	6293	5.1	1.8	89.1%	0.0%	4.4%	4.7%	1.8%
All Others	2011	4.0	1.5	76.8%	0.0%	14.3%	1.5%	7.4%
Grand Total	17690	5.6	2.5	85.3%	0.0%	7.8%	3.5%	3.3%

						Release Types			
2014	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****	
Violent Crimes	3166	9.2	5.1	76.8%	0.1%	14.0%	3.5%	5.6%	
Property Crimes	6169	4.8	1.6	92.6%	0.0%	3.2%	2.8%	1.4%	
Drug Crimes	6262	5.0	1.7	91.9%	0.0%	3.0%	3.5%	1.6%	
All Others	2375	4.2	1.5	74.3%	0.0%	17.9%	1.1%	6.7%	
Grand Total	17972	5.8	2.3	87.1%	0.0%	7.0%	2.9%	2.9%	

						Release	Types	
2015	l otal Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****
Violent Crimes	3181	9.6	5.0	76.7%	0.2%	13.0%	4.0%	6.3%
Property Crimes	6168	4.8	1.4	94.3%	0.0%	2.6%	1.8%	1.3%
Drug Crimes	6135	5.3	1.6	93.4%	0.0%	2.2%	2.9%	1.5%
All Others	2366	4.7	1.5	76.4%	0.0%	15.8%	0.6%	7.1%
Grand Total	17850	5.8	2.1	88.5%	0.0%	6.1%	2.4%	3.0%

Offenders may have multiple convictions at the time of commitment; this data represents cumulative sentences at ti convictions. Life & death sentences are computed as 99 yrs. for sentence averages. This is average sentence length those released and does not include inmates remaining in prison.

Goodtime/parole supervision (diminution of sentence).

Goodtime; inmates sentenced prior to 1972.

^{****} Represents Parole Board actions.

***** Includes conviction overturns, court orders, death, and release to probation on a split sentence.

Summary of Adult Incarceration Releases 2016 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

						Release	Types	
2016	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	GTPS**	GT***	Fullterm	Parole****	Other****
Violent Crimes	3005	9.0	4.8	75.0%	0.2%	14.5%	3.3%	7.0%
Property Crimes	5638	4.7	1.3	94.3%	0.0%	2.5%	1.6%	1.6%
Drug Crimes	5611	5.2	1.5	93.9%	0.0%	2.4%	2.0%	1.7%
All Others	2291	4.4	1.5	76.0%	0.0%	16.1%	1.0%	7.0%
Grand Total	16545	5.6	2.0	0.0%	0.0%	0.0%	0.0%	0.0%

^{*} Offenders may have multiple convictions at the time of commitment; this data represents cumulative sentences at time for all convictions. Life & death sentences are computed as 99 yrs. for sentence averages. This is average sentence length only of those released and does not include inmates remaining in prison.

^{**} Goodtime/parole supervision (diminution of sentence).

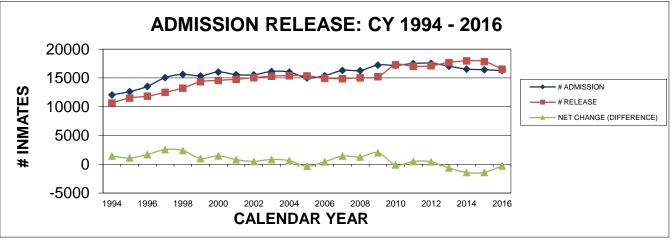
^{***} Goodtime; inmates sentenced prior to 1972.

^{****} Represents Parole Board actions.

^{*****} Includes conviction overturns, court orders, death, and release to probation on a split sentence.

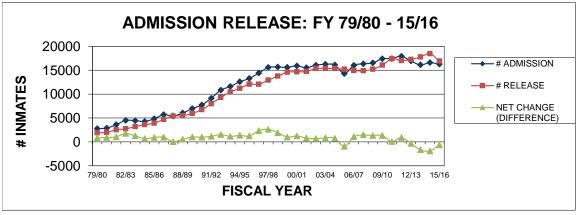
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS ADMISSIONS/RELEASES COMPARISON CY 1994-Current

CALENDAR					NET CHANGE
YEAR	# ADMISSION	% CHANGE	# RELEASE	% CHANGE	(DIFFERENCE)
1994	12064		10637		1427
1995	12628	4.68%	11527	8.37%	1101
1996	13530	7.14%	11837	2.69%	1693
1997	15056	11.28%	12495	5.56%	2561
1998	15628	3.80%	13248	6.03%	2380
1999	15361	-1.71%	14351	8.33%	1010
2000	16046	4.46%	14580	1.60%	1466
2001	15573	-2.95%	14768	1.29%	805
2002	15548	-0.16%	15054	1.94%	494
2003	16133	3.76%	15296	1.61%	837
2004	16025	-0.67%	15401	0.69%	624
2005	15006	-6.36%	15365	-0.23%	-359
2006	15401	2.63%	14958	-2.65%	443
2007	16309	5.90%	14875	-0.55%	1434
2008	16295	-0.09%	15032	1.06%	1263
2009	17237	5.78%	15214	1.21%	2023
2010	17187	-0.29%	17295	13.68%	-108
2011	17511	1.89%	17018	-1.60%	493
2012	17552	0.23%	17122	0.61%	430
2013	17053	-2.84%	17690	3.32%	-637
2014	16543	-3.08%	17972	1.59%	-1429
2015	16431	-0.68%	17850	-0.68%	-1419
2016	16278	-0.94%	16545	-7.31%	-267
TOTAL	362395		346130		16265
AVG					944.89



DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS ADMISSIONS/RELEASES COMPARISON FY 79/80 - CURRENT

FISCAL					NET CHANGE
YEAR	# ADMISSION	% CHANGE	# RELEASE	% CHANGE	(DIFFERENCE)
79/80	2771		1896		875
80/81	2887	4.19%	1987	4.80%	900
81/82	3596	24.56%	2531	27.38%	1065
82/83	4490	24.86%	2736	8.10%	1754
83/84	4444	-1.02%	3184	16.37%	1260
84/85	4272	-3.87%	3588	12.69%	684
85/86	4849	13.51%	3926	9.42%	923
86/87	5693	17.41%	4704	19.82%	989
87/88	5421	-4.78%	5395	14.69%	26
88/89	6033	11.29%	5474	1.46%	559
89/90	6965	15.45%	5957	8.82%	1008
90/91	7728	10.95%	6738	13.11%	990
91/92	9138	18.25%	7973	18.33%	1165
92/93	10819	18.40%	9284	16.44%	1535
93/94	11588	7.11%	10433	12.38%	1155
94/95	12568	8.46%	11200	7.35%	1368
95/96	13281	5.67%	12050	7.59%	1231
96/97	14395	8.39%	12070	0.17%	2325
97/98	15567	8.14%	12934	7.16%	2633
98/99	15663	0.62%	13764	6.42%	1899
99/00	15590	-0.47%	14576	5.90%	1014
00/01	15900	1.99%	14664	0.60%	1236
01/02	15519	-2.40%	14725	0.42%	794
02/03	16033	3.31%	15352	4.26%	681
03/04	16234	1.25%	15373	0.14%	861
04/05	16098	-0.84%	15343	-0.20%	755
05/06	14279	-11.30%	15197	-0.95%	-918
06/07	16011	12.13%	14913	-1.87%	1098
07/08	16334	2.02%	14879	-0.23%	1455
08/09	16525	1.17%	15198	2.14%	1327
09/10	17396	5.27%	16059	5.67%	1337
10/11	17428	0.18%	17384	8.25%	44
11/12	17913	2.78%	17020	-2.09%	893
12/13	16916	-5.57%	17231	1.24%	-315
13/14	16106	-4.79%	17752	3.02%	-1646
14/15	16572	2.89%	18457	3.97%	-1885
15/16	16252	-1.93%	16886	-8.51%	-634
TOTAL	439274		408833		30441
AVG					1069.37



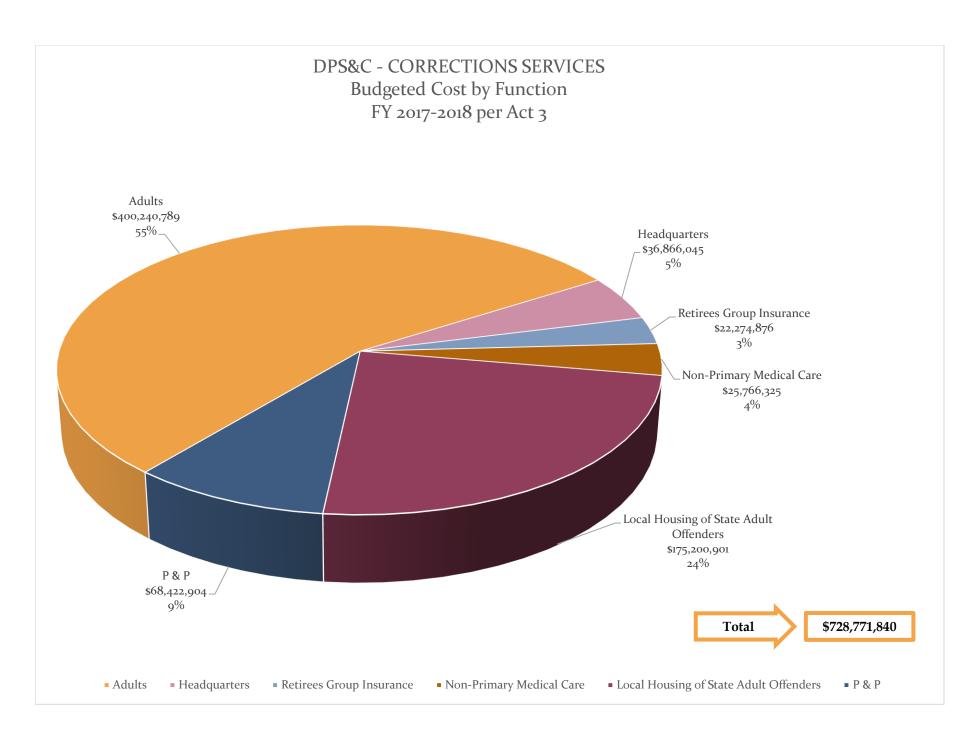
BUDGET AND COST DATA SUMMARY FY 2017-2018 ACT 3 (EXCLUDING CANTEEN) CORRECTIONS SERVICES JULY 1 2017

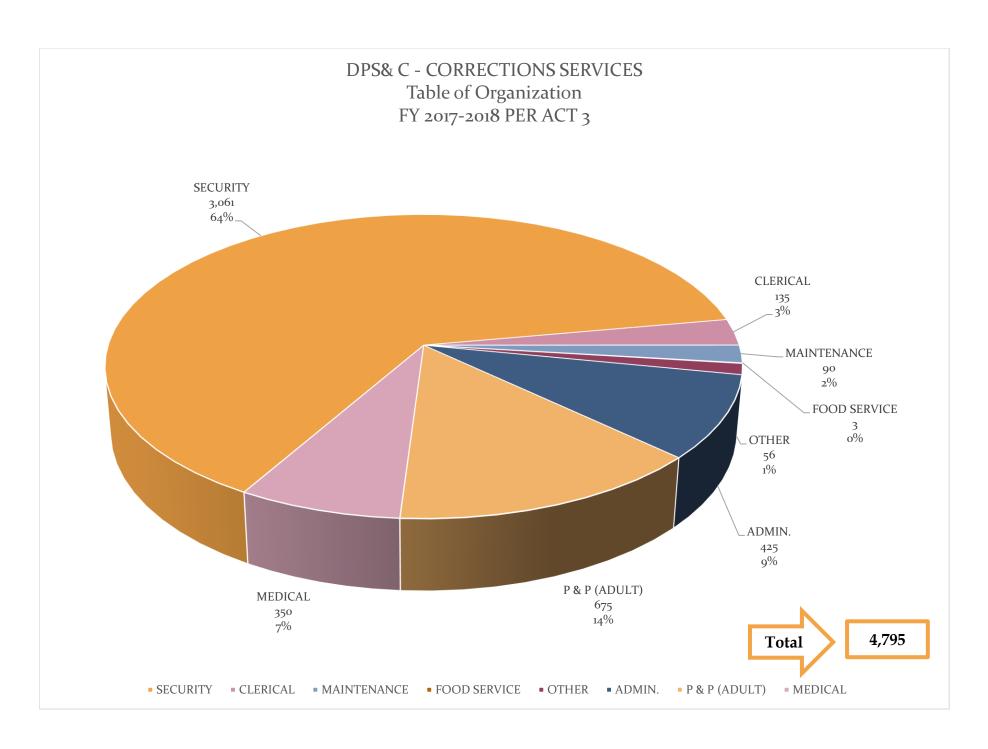
Libra 2047						BUDGETED	DUDCETED										
July 1, 2017	0040.47	0047.40					PERATIONAL	Г	Monthson								
	2016-17 FINAL	2017-18 ACT 3	DIFFERENCE	STAFF	0.7455	OFFENDERS			Number of								
DUDOET UNIT									Days in								
BUDGET UNIT	BUDGET	7/1/2017	BUDGET		2017-18 /	2017-18	2017-18		FY 17-18								
CORRECTIONS ADMINISTRATION	\$59,701,747	\$73,608,654	\$13,906,907	195	195	N/A	N/A		365								
CORRECTIONS ADMINI. NON-PRIMARY MEDICAL CARE	\$28,067,977	\$25,766,325	(\$2,301,652)	0	0	N/A	N/A										
TOTAL ADULT INSTITUTIONS	\$361,843,054	\$364,549,027	\$2,705,973	3,728	3,728	18,455	18,455										
PROBATION AND PAROLE	\$67,189,711	\$68,422,904	\$1,233,193	761	761	72,581	72,581										
LOCAL HOUSING OF STATE ADULT OFFENDERS	\$175,664,638	\$175,200,901	1 (\$463,737)	N/A	N/A	18,550	18,550										
TOTAL CORRECTIONS	\$692,467,127	\$707,547,811	\$15,080,684	4 4,684	4,684	109,586	109,586										
								OTAL COST_									
ADULT INCTITUTIONS							PE	R OFFENDER		TD 41/E1		OST PER		2			
ADULT INSTITUTIONS:								PER DAY			SERVICES :						IAT
LA. STATE PENITENTIARY	\$134,078,135	\$135,734,342	\$1,656,207	1,425		6,312	6,312	\$58.92	\$42.71	\$0.01	\$2.46	\$7.49	\$1.67	\$0.00	\$0.00	\$0.00	\$4.57
RAYMOND LABORDE CORRECTIONAL CENTER	\$28,280,403	\$28,568,874	\$288,471	319		1,808	1,808	\$43.29	\$34.56	\$0.02	\$2.22	\$3.45	\$0.66	\$0.00	\$0.00	\$0.00	\$2.37
LA. CORR. INSTITUTE FOR WOMEN	\$23,507,477	\$21,575,656	(\$1,931,821)	262	262	1,098	1,098	\$53.84	\$46.13	\$0.02	\$1.39	\$2.78	\$0.75	\$0.00	\$0.00	\$0.00	\$2.78
WINN CORRECTIONAL CENTER	\$13,438,322	\$13,048,985	(\$389,337)	N/A	N/A	1,440	1,440	\$24.83	\$0.00	\$0.00	\$0.12	\$0.13	\$0.00	\$24.35	\$0.00	\$0.00	\$0.23
ALLEN CORRECTIONAL CENTER	\$13,334,756	\$13,042,479	(\$292,277)	N/A	N/A	1,440	1,440	\$24.81	\$0.00	\$0.00	\$0.12	\$0.11	\$0.00	\$24.33	\$0.00	\$0.00	\$0.25
DIXON CORRECTIONAL INSTITUTE	\$42,752,588	\$41,139,547	(\$1,613,041)	459	459	1,800	1,800	\$62.62	\$48.71	\$0.00	\$1.91	\$3.37	\$4.61	\$0.00	\$0.00	\$0.00	\$4.03
ELAYN HUNT CORRECTIONAL CENTER	\$55,770,991	\$61,192,716	\$5,421,725	643	643	2,019	2,019	\$83.04	\$59.92	\$0.01	\$3.55	\$13.16	\$0.52	\$0.00	\$0.00	\$0.00	\$5.89
DAVID WADE CORRECTIONAL CENTER	\$26,968,540	\$26,370,462	(\$598,078)	324	324	1,224	1,224	\$59.03	\$48.92	\$0.02	\$1.69	\$4.39	\$0.45	\$0.00	\$0.00	\$0.00	\$3.55
B. B. "SIXTY" RAYBURN CORRECTIONAL CENTER	\$23,711,842	\$23,875,966	\$164,124	296	296	1,314	1,314	\$49.78	\$40.06	\$0.03	\$2.11	\$3.09	\$0.21	\$0.00	\$0.00	\$0.00	\$4.29
TOTAL STATE ADULT INSTITUTIONS	\$361,843,054	\$364,549,027	\$2,705,973	3,728	3,728	18,455	18,455	\$54.12	\$45.19	\$0.01	\$2.34	\$6.33	\$1.46	\$0.00	\$0.00	\$0.00	\$4.20
LOCAL HOUSING OF ADULT OFFENDERS	\$155,927,866	\$156,242,544	\$314,678	N/A	N/A	15,764	15,764	\$27.15									
TRANSITIONAL WORK PROGRAMS	\$13,579,917	\$13,058,357	(\$521,560)	N/A	N/A	2,786	2,786	\$12.84									
RE-ENTRY SERVICES 3	\$6,156,855	\$5,900,000	(\$256,855)	N/A	N/A												
TOTAL LOCAL HOUSING OF STATE ADULT OFFENDERS	\$175,664,638	\$175,200,901	(\$463,737)														
GRAND TOTAL	\$537,507,692	\$539,749,928	\$2,242,236	3,728	3,728	37,005	37,005	\$39.52									
CORRECTIONS ADMINI. NON-PRIMARY MEDICAL CARE	\$28,067,977	\$25,766,325	(\$2,301,652)			37,005	37,005										
GRAND TOTAL INCLUDING NON-PRIMARY MEDICAL CARE	\$565,575,669	\$565,516,253	(\$59,416)			37,005	37,005	\$41.43									
ADULT PROBATION & PAROLE:																	
TOTAL PROBATION & PAROLE:	\$67.189.711	\$68.422.904	\$1,233,193	761	761	72.581	72.581	\$2.58	\$2.15	\$0.01	\$0.12	\$0.07	\$0.05	\$0.01	\$0.00	\$0.00	\$0.17
TOTAL TROBATION & FAROLL	ψ07,109,711	ψ00,422,304	ψ1,233,193	701	701	72,001	72,501	Ψ2.50	Ψ2.10	Ψ0.01	ψ0.12	Ψ0.07	Ψ0.03	Ψ0.01	Ψ0.00	ψ0.00	Ψ0.17
CORRECTIONS ADMINISTRATION:						NOTES:					•						
OFFICE OF THE SECRETARY	\$7,196,191	\$3,343,345	(\$3,852,846)	25													
MANAGEMENT AND FINANCE	\$37,853,568	\$54,805,929	\$16,952,361	60		1	Budgeted cost is	s for 15,764 ac	lult offenders	in local jails a	nd 2,786 offend	ders in transit	ional work prog	grams.			
ADULT SERVICES 5	\$41,565,921	\$40,000,005	(\$1,565,916)	93	89												
BOARD OF PARDONS & PAROLE	\$1,154,044	\$1,225,700	\$71,656	17	17	2	Average cost pe	er day for Serv	ices, Supplies	s, Professiona	I Services, and	Other Charg	es is net of cos	sts for WNC	& ALC.		
TOTAL CORRECTIONS ADMIN.	\$87,769,724	\$99,374,979	\$11,605,255	195	195		•					_					
						3	Budgeted costs	for LHSAO inc	cludes 225 off	enders each	n Caddo, Orlea	ans, Madison,	Lafayette, Fra	nklin, Rapide	es, West Bato	n Rouge, St. Ta	ammany,

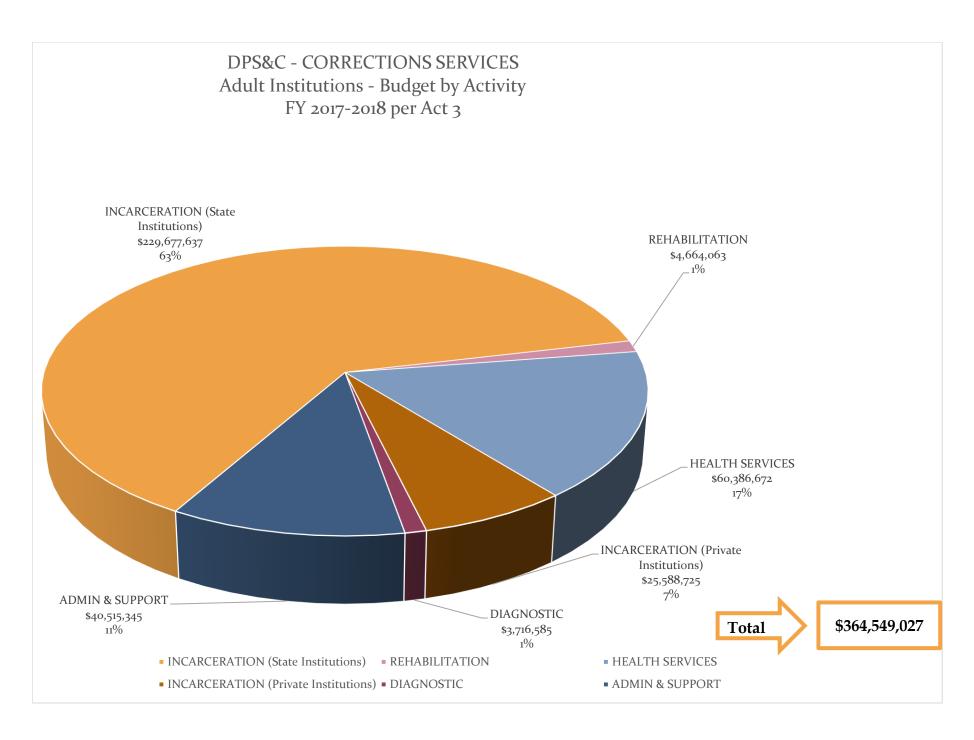
NOTES: (a) CANTEEN BUDGET AMOUNTS ARE NOT INCLUDED ON THIS WORKSHEET. BUDGETED AMOUNTS FOR PERSONAL SERVICES FOR THE ADULT INSTITUTIONS DO NOT INCLUDE SALARIES AND RELATED BENEFITS BUDGETED IN THE CANTEEN.

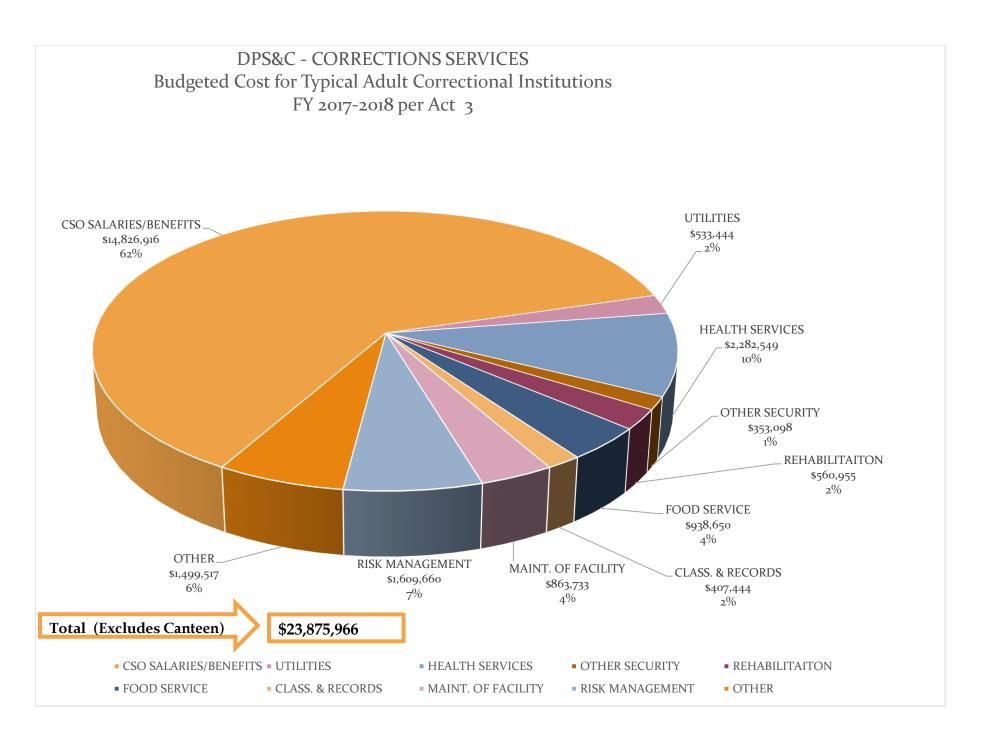
Budgeted costs for LHSAO includes 225 offenders each in Caddo, Orleans, Madison, Lafayette, Franklin, Rapides, West Baton Rouge, St. Tammany, and Plaquemine for Re-Entry Services for 12 months and approximately 40 - 60 slots each in Caddo, Orleans, Covington, and Baton Rouge for 12 month for Day Reporting Centers.

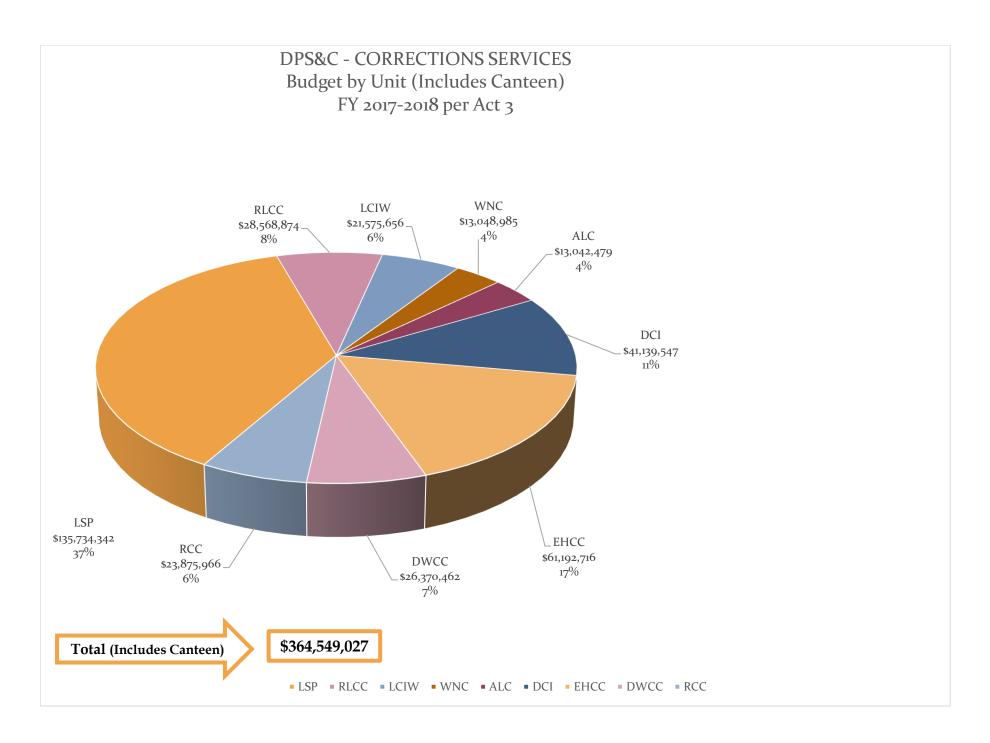
- From the beginning of FY 10-11 (Act 11) to FY 17-18 Act 3, there was a reduction of 1,035 positions and 22 job appointments.
- The Corrections Administration Adult Services Program includes \$25.7 million for non-primary medical care for state and local offenders.

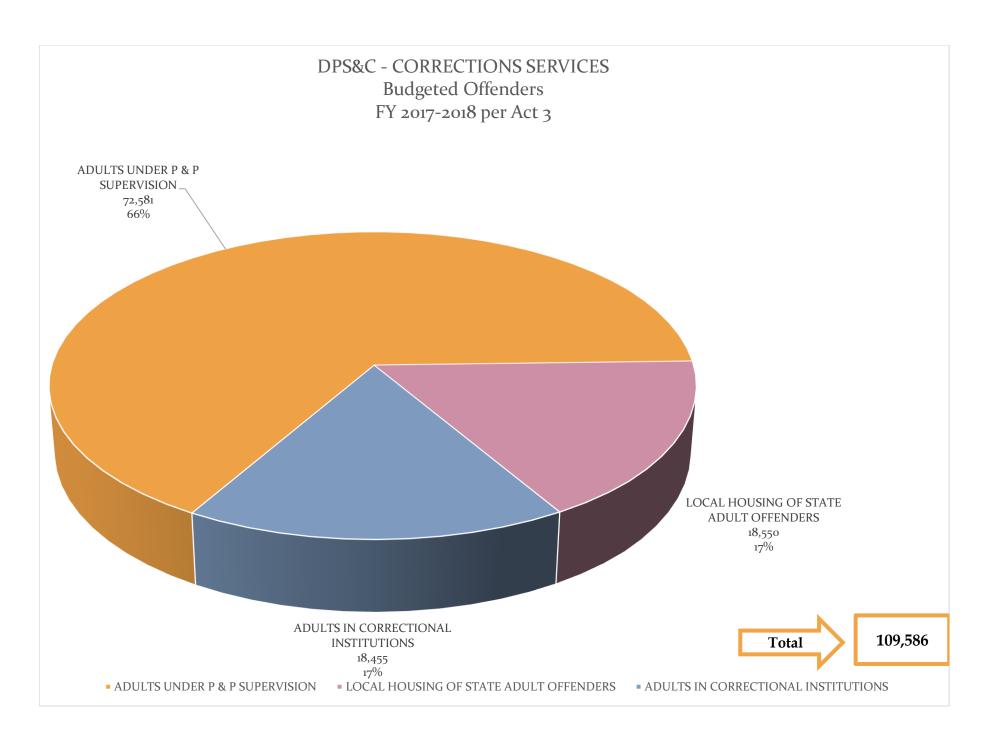


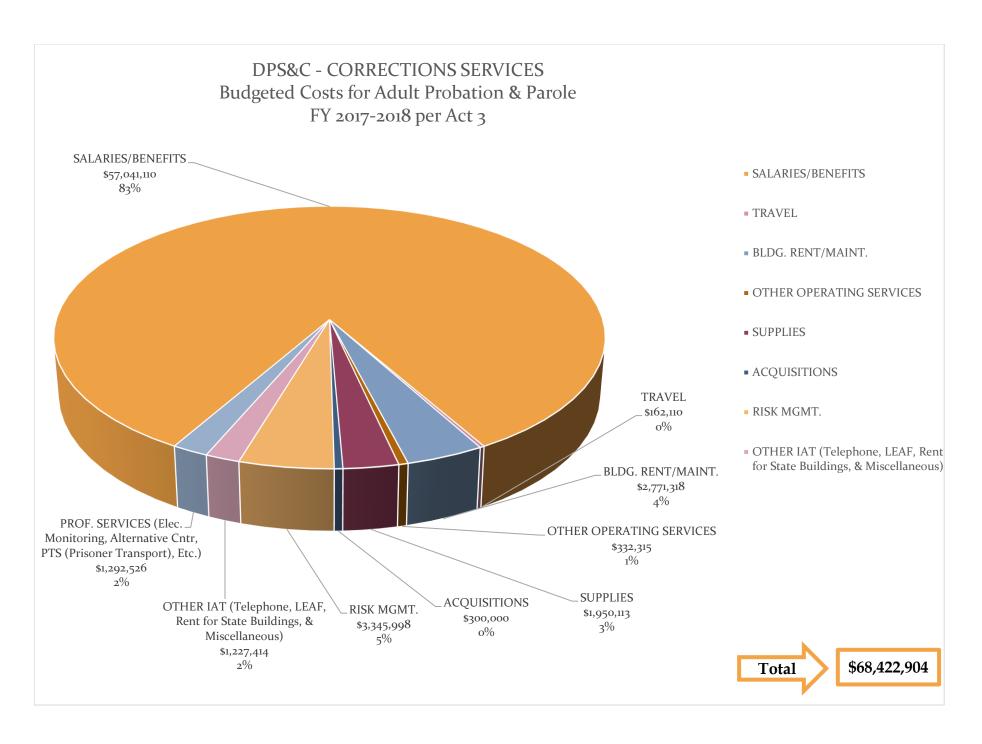












Dept Wide Budgeted Amounts for All Categories by Object Code

				_		406 407	40					15 4	·	Sum:
SALARIES	2100	SALARIES-CLASS	\$9,854,806	\$62,641,464	\$14,734,294	\$11,703,472	\$0	\$1,187,634	\$20,503,219	\$27,891,655	\$13,925,524	\$37,995,880	\$12,277,874	\$212,715,822
SALARIES	2110	SALARIES-CLASS	\$0	\$710,891	\$20,462	\$92,738		\$0	\$278,918	\$100,981	\$142,561	\$0	\$109,169	\$1,455,720
SALARIES	2120	SALARIES-CLASS	\$16,966	\$517,000	\$122,110	\$154,000			\$200,000	\$391,544	\$427,722	\$165,000	\$98,728	\$2,093,070
SALARIES	2130	SALARIES-UNCL/	\$1,686,033	\$2,297,036	\$390,129	\$441,875			\$545,234	\$1,078,736	\$496,940		\$530,061	\$7,466,044
SALARIES	2150	SALARIES-UNCL/	\$0	\$0	,,,,,				\$0	\$0			,,,,,,	\$0
O TETTILEO	12.00	Sum:	\$11,557,805	\$66,166,391	\$15,266,995	\$12,392,085	\$0	\$1,187,634	\$21,527,371	\$29,462,916	\$14,992,747	\$38,160,880	\$13,015,832	\$223,730,656
		-	***,000,000	7,,	7.1,211,011	7.2,222,222	**	*.,,	*=-,==-,=	4-0,10-,010	***,****	7-1,111,111	***,****	7 , ,
OTHER COMPEN	15 2200	WAGES	\$1,197,920	\$145,695	\$38,391	\$108,445	\$0	\$0	\$225	\$136,834	\$34,719	\$85,918	\$32,297	\$1,780,444
		STUDENT LABOR	\$1,197,920	\$145,095		\$100,445	\$0	\$0	\$225	\$130,034	\$34,719	\$65,916	\$32,297	\$1,700,444
OTHER COMPEN					\$0									\$0
OTHER COMPEN		WAGES-OVERTIM	\$0	\$0	\$0	\$0		\$0	\$0	\$0			\$0	
OTHER COMPEN	15 2260	WAGES-TERMINA	\$0	\$0		\$0		\$0	\$0	\$0			*****	\$0
		Sum:	\$1,197,920	\$145,695	\$38,391	\$108,445	\$0	\$0	\$225	\$136,834	\$34,719	\$85,918	\$32,297	\$1,780,444
RELATED BENEF		RETIRE CONTRIB	\$4,350,427	\$24,910,608	\$5,710,254	\$4,614,227	\$0	\$448,332	\$7,704,285	\$11,122,250	\$5,383,977	\$14,405,732	\$4,634,896	\$83,284,988
RELATED BENEF	FI 2310	RETIRE CONTRIB				\$0			\$0	\$0				\$0
RELATED BENEF	FI 2320	RETIRE CONTRIB	\$0	\$54,936	\$33,562	\$63,781			\$69,075	\$85,203	\$42,172	\$0	\$74,083	\$422,812
RELATED BENEF	FI 2340	RETIREMENT CON							\$0					\$0
RELATED BENEF		POST RETIREMEN	\$22,274,876											\$22,274,876
RELATED BENEF		F.I.C.A. TAX (OAS	\$0	\$41,365	\$5.093	\$1,000		\$0	\$1,869	\$0	\$3,125	\$0	\$6,279	\$58,731
RELATED BENEF		MEDICARE TAX	\$170,301	\$958.941	\$118,057	\$179,685		\$17,221	\$309,580	\$427,213	\$209.125	\$553,332	\$185.714	\$3,129,169
				1,										\$24,327,881
RELATED BENEF		GROUP INSURAN	\$1,619,426	\$6,691,102	\$1,852,369	\$1,322,665		\$108,312	\$2,741,775	\$3,232,094	\$1,395,429	\$3,835,248	\$1,529,461	
RELATED BENEF		OTHER RELATED	\$0		\$0							\$0	\$0	\$0
RELATED BENEF	FI 2410	TAXABLE FRINGE	BENEFITS	\$150,787	\$22,880	\$18,668		\$0	\$14,456	\$16,496	\$11,440		\$12,038	\$246,765
		Sum:	\$28,415,030	\$32,807,739	\$7,742,215	\$6,200,026	\$0	\$573,865	\$10,841,040	\$14,883,256	\$7,045,268	\$18,794,312	\$6,442,471	\$133,745,222
TRAVEL & TRAIN		IN-STATE TRAVEL	\$12,000	\$0	\$2,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,422
TRAVEL & TRAIN	VI 2510	IN-ST TRAVEL - C	\$95,938	\$2,608	\$1,020	\$4,128			\$1,777	\$750	\$9,018	\$31,276	\$6,000	\$152,515
TRAVEL & TRAIN	VI 2520	IN-STATE TRAVEL	\$38,692	\$5,550	\$6,600					\$0		\$123,234	\$7,124	\$181,200
TRAVEL & TRAIN	VI 2530	IN-STATE TRAVEL	\$54,607											\$54,607
TRAVEL & TRAIN		IN-STATE TRAVEL	φοι,σοι		\$1,062									\$1,062
TRAVEL & TRAIN		IN-STATE IT TRAV	EL ATO A INJUNIO		\$1,600									\$1,600
TRAVEL & TRAIN		OUT-OF-ST TRA	\$17,700	\$4,499		\$2,000			\$0	60.000		\$7,000		\$35,521
				\$4,499	\$1,300	\$2,000			\$0	\$3,022		4.,	\$0	\$600
TRAVEL & TRAIN		OUT-OF-STATE TI	\$0		\$0							\$600		
TRAVEL & TRAIN		OUT-OF-STATE TI	\$8,000											\$8,000
TRAVEL & TRAIN	VI 2680	TRAVEL-CENTRA	BUSINESS ACCT			\$0				\$0		\$0		\$0
		Sum:	\$226,937	\$12,657	\$14,004	\$6,128	\$0	\$0	\$1,777	\$3,772	\$9,018	\$162,110	\$13,124	\$449,527
OPERATING SER	₹\2700	ADVERTISING	\$1,000	\$0	\$25	\$0	\$0	\$0	\$0	\$10,000	\$570	\$0	\$1,000	\$12,595
OPERATING SER	R\2710	PRINTING	\$8,000	\$140,000	\$9,500	\$4,000	\$300		\$12,700	\$20,000	\$1,776		\$5,000	\$201,276
OPERATING SER	RV 2720	INSURANCE - AUT								\$0				\$0
OPERATING SER		MAINT OF PROP &	\$15,000	\$21,500	\$0	\$2,000			\$2,500	\$15,000	\$3,000	\$71,574	\$10,000	\$140,574
OPERATING SER		MAINT-PROPERTY	,	\$12,250	\$15,000	\$5,000			\$0	\$27,000	\$5,000	. ,	\$17.500	\$81,750
OPERATING SER		MAINTENANCE OF	\$101,500	\$11,000	\$21,000	\$12,920			\$17,500	\$27,000	ψ5,000		\$15,000	\$205,920
				\$11,000						φ21,000	ØE 000			\$203,920
OPERATING SER		MAINT-PEST CON	\$6,896		\$7,000	\$2,500			\$0	6	\$5,000		\$6,000	\$27,596
OPERATING SER		MAINT-WASTE DI	\$7,674		\$56,800	\$30,000			\$6,000	\$87,000	\$27,853	\$180	\$55,000	
OPERATING SER		MAINTENANCE O	\$2,860	\$163,170	\$19,000	\$60,000	\$10,400	\$13,300	\$41,000	\$203,553	\$41,591	\$0	\$41,000	\$595,874
OPERATING SER		MAINTENANCE-J/	\$3,500						\$62,500				\$25,000	\$91,000
OPERATING SER	RV 2811	MAINT OF GROUN			\$500				\$1,800					\$2,300
OPERATING SER	R\2820	MAINT OF DATA F	\$0											\$0
OPERATING SER	RV 2825	MAINT OF DATA F	\$0						\$0					\$0
OPERATING SER		RENTALS - BUILD	NGS		\$4,000							\$2,771,318		\$2,775,318
OPERATING SER		RENTALS - EQUIP	\$75,435	\$199,454	\$40,950	\$33,000			\$54,750	\$43,000	\$45,085	\$113,820	\$34,150	\$639,644
OPERATING SER		RENTALS - OTHER	Ψ13,433	ψ133,434	\$9,200	\$3,800			\$34,730	\$1,200	₩+0,060	ψ110,020	\$1,500	\$15,700
				64.000	93,200	φο,ουυ				φ1,200			φ1,000	\$1,000
OPERATING SER		DATA PROCESS-L	000.51-	\$1,000	040.000	045.000	640.705	600.555	\$0	804 555	05.515	60.015	055 500	
OPERATING SER	_	DUES AND SUBS	\$86,215	\$60,000	\$19,035	\$15,000	\$19,700	\$22,500	\$10,020	\$61,500	\$5,519	\$8,919	\$55,500	\$363,908
OPERATING SER		MAIL, DELIVERY &	\$37,000	\$57,000	\$20,000	\$5,000			\$5,250	\$31,500	\$16,746	\$77,958	\$25,000	\$275,454
OPERATING SER		TELEPHONE SER	\$21,000	\$1,200		\$8,500			\$23,500	\$35,000	\$13,955	\$29,252		\$132,407
OPERATING SER	₹\2920	DATA LINES & CIF	\$1,500			\$0								\$1,500
	R\2930	OTHER COMMUNI	\$7,000	\$28,000	\$12,800	\$1,500				\$0	\$6,480		\$0	\$55,780
OPERATING SER		UTILITIES - GAS	\$12,000	\$1,950,000	\$200,000	\$75,000			\$22,500	\$228,285		\$800	\$170,000	\$2,658,585
OPERATING SER	R\2940			, , , , , , , , , , , ,					\$688,331	\$959,570	8570.050			\$5,493,477
OPERATING SER			\$183,990	\$2,243,183	\$550,000	\$(1)						\$7.100	\$288.444	
OPERATING SER	R\ 2950	UTILITIES - ELECT	\$183,990 \$6,000	\$2,243,183 \$0	\$550,000 \$125,000	\$0 \$163,000					\$572,859	\$7,100 \$1,300	\$288,444 \$75,000	
OPERATING SER OPERATING SER OPERATING SER	R\ 2950 R\ 2960	UTILITIES - ELECT UTILITIES - WATE	\$6,000	\$0	\$125,000	\$163,000	670	6407	\$94,000	\$490,780	\$572,859	\$7,100 \$1,300	\$75,000	\$955,080
OPERATING SER OPERATING SER OPERATING SER	RV 2950 RV 2960 RV 2970	UTILITIES - ELECT UTILITIES - WATE UTILITIES - OTHE	\$6,000 \$10,000	\$0 \$100	\$125,000 \$100	\$163,000 \$0	\$79	\$187	\$94,000 \$150	\$490,780 \$550			\$75,000 \$0	\$955,080 \$11,166
OPERATING SER OPERATING SER OPERATING SER OPERATING SER OPERATING SER	RV 2950 RV 2960 RV 2970 RV 2990	UTILITIES - ELECT UTILITIES - WATE UTILITIES - OTHER OT OPERATING S	\$6,000	\$0	\$125,000 \$100 \$85,000	\$163,000	\$79	\$187	\$94,000	\$490,780	\$572,859		\$75,000	\$955,080 \$11,166 \$783,054
OPERATING SER OPERATING SER OPERATING SER OPERATING SER OPERATING SER OPERATING SER	R\ 2950 R\ 2960 R\ 2970 R\ 2990 R\ 2991	UTILITIES - ELECT UTILITIES - WATE UTILITIES - OTHER OT OPERATING S OP SVRS-SECURI	\$6,000 \$10,000 \$0	\$0 \$100 \$187,370	\$125,000 \$100 \$85,000 \$1,100	\$163,000 \$0 \$120,684			\$94,000 \$150 \$65,000	\$490,780 \$550 \$250,000	\$0	\$1,300	\$75,000 \$0 \$75,000	\$955,080 \$11,166 \$783,054 \$1,100
OPERATING SER OPERATING SER OPERATING SER OPERATING SER OPERATING SER	R\ 2950 R\ 2960 R\ 2970 R\ 2990 R\ 2991	UTILITIES - ELECT UTILITIES - WATE UTILITIES - OTHER OT OPERATING S	\$6,000 \$10,000	\$0 \$100	\$125,000 \$100 \$85,000	\$163,000 \$0	\$79 \$31,000	\$187 \$26,067	\$94,000 \$150	\$490,780 \$550			\$75,000 \$0	\$955,080 \$11,166 \$783,054

50			Sum:	\$1,557,686	\$5,664,423	\$1,466,023	\$556,319	\$61,479	\$62,054	\$1,251,735	\$2,626,953	\$756,101	\$3,103,633	\$1,010,249	\$18,116,655
55	SUPPLIES	3100	OFFICE SUPPLIES	\$134,400	\$249,852	\$39,863	\$40,000	\$10,000	\$8,796	\$32,250	\$92,000	\$43,500	\$138,600	\$18,277	\$807,538
	SUPPLIES	3110	OPR SUPPLIES-PH		\$7,900,000		\$2,500			\$25,000	\$6,635,632	\$0		\$0	\$14,563,132
	SUPPLIES	3120	OPERATING SUP	\$70,118	\$0	\$10,742	\$20,000			\$2,000	\$0	\$0	\$40,252	\$600	\$143,712
	SUPPLIES	3130	OPR SUPPL'S - CI	\$0	\$598,454	\$206,000	\$88,000			\$296,500	\$220,000	\$94,500	\$31,200	\$124,203	\$1,658,857
	SUPPLIES	3131	OPER SUPP-PROT	APP & EQUIPMENT							\$0				\$0
	SUPPLIES	3140	OPERATING SUPP		\$477,905	\$100,000	\$84,956			\$100,000	\$500,000	\$10,000	\$59,448	\$50,000	\$1,382,309
	SUPPLIES	3150 3160	OPR SUPPL'S - EI	\$4,332,465	\$11,400 \$4,219,599	\$11,500	\$6,000	\$20,000	\$16,500	\$5,000 \$881,997	\$5,000	\$12,000	\$550	\$2,050 \$897,000	\$4,421,915 \$10,258,949
	SUPPLIES	3170	OPERATING SUPE	\$6,000 \$19,500	\$856,374	\$1,118,302 \$200,000	\$450,521 \$50,000			\$295,000	\$1,486,636 \$200,000	\$1,198,344 \$100,000	\$1,386,894	\$75,000	\$3,182,768
	SUPPLIES	3180	OPERATING SUPE	\$87,212	\$117,515	\$34,900	\$40,000	\$33,282	\$34,546	\$59,000	\$295,973	\$55,000	\$275,217	\$51,000	\$1,083,645
	SUPPLIES	3185	OPR SUPP'S-PUR	\$0	\$0	\$0	\$0	ψ55,202	\$34,540	\$0	\$0	\$00,000	\$0	\$0	\$0
	SUPPLIES	3190	OPR SUPP'S-BLD	\$0	\$111,587	\$95,000	\$114,000	\$4,486		\$66,000	\$156,450	\$85,000			\$632,523
	SUPPLIES	3200	OPERATING SUPE	\$15,000	\$692,293	\$158,800	\$103,009	7.,		\$194,000	\$251,000	\$129,220		\$86,814	\$1,630,136
	SUPPLIES	3210	OPERATING SUPP		\$287,552	\$6,500	\$2,000			\$0	\$10,000	\$18,600		\$10,000	\$334,652
	SUPPLIES	3220	OPERATING SUPP		\$118,776	\$27,500	\$100,000			\$20,000	\$10,000	\$45,000		\$10,000	\$331,276
	SUPPLIES	3230	OPERATING SUPP		\$69,776					\$0		\$20,000	\$3,000	\$5,000	\$97,776
	SUPPLIES	3300	REP & MAINT SUP	PLIES - AUTO	\$164,974	\$77,169	\$10,000			\$35,000	\$86,301	\$25,000	\$46,325	\$20,000	\$464,769
	SUPPLIES	3310	REP & MAINT SUP		\$1,395,477	\$230,560	\$7,500			\$200,000	\$116,052	\$125,000		\$143,027	\$2,217,616
55	SUPPLIES	3320	SOFTWARE Sum:	\$0 \$4,664,695	\$17,271,534	\$2,316,836	\$1,118,486	\$67,768	\$59,842	\$0 \$2,211,747	\$10,065,044	\$0 \$1,961,164	\$1,981,486	\$1,492,971	\$0 \$43,211,573
00	PROFFCOIONAL	do 400	ACCOUNTING O A	\$0	00	65.000	05 505	60	60	00	Ø5 700		00	60.500	\$25,705
00	PROFESSIONAL PROFESSIONAL		ACCOUNTING & A ENGINEERING & A	\$507,930	\$0	\$5,000 \$3,000	\$5,505	\$0	\$0	\$0	\$5,700	\$0	\$0	\$9,500	\$510,930
	PROFESSIONAL		LEGAL	\$95,183	\$1,700,000	ψ0,000	\$20,800				\$109,941				\$1,925,924
	PROFESSIONAL		MEDICAL AND DE	\$1,594,441	\$530,405	\$413,370	\$271,674			\$2,997,200	\$228,720	\$199,238		\$90,470	\$6,325,518
	PROFESSIONAL		VETERINARY	. ,,	\$12,000	\$1,995	,			\$12,000	\$4,000	\$4,000		\$2,000	\$35,995
	PROFESSIONAL		OTHER PROFESS	\$320,880	\$1,614,794	\$12,200	\$2,600			\$16,800	\$22,900	\$0	\$1,292,526		\$3,282,700
	PROFESSIONAL		PROFESSIONAL S								\$10,500				\$10,500
60			Sum:	\$2,518,434	\$3,857,199	\$435,565	\$300,579	\$0	\$0	\$3,026,000	\$381,761	\$203,238	\$1,292,526	\$101,970	\$12,117,272
65	OTHER CHARGE	\$ 3500	AID TO LOCAL SC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	OTHER CHARGE	S 3646	OTHER PUB ASSI	\$0											\$0
	OTHER CHARGE		OTHER CHARGES	\$114,710											\$114,710
	OTHER CHARGE		OT CHARGES-TRA	\$0											\$0
	OTHER CHARGE		OTHER CHARGES	\$860,619				\$12,799,038	\$11,028,188						\$24,687,845
	OTHER CHARGE		OTHER CHARGES	\$6,897,113					\$0						\$6,897,113
	OTHER CHARGE		OTHER CHARGES	\$5,424,335					\$0						\$5,424,335
	OTHER CHARGE		OC-PROF SERVIC	\$15,957,786									\$300,000		\$15,957,786 \$564,030
	OTHER CHARGE		OT CHRG-ACQUIS OTHER CHARGES	\$264,030 \$0									\$300,000		\$0
	OTHER CHARGE		OT CHRGS - MISC	\$3,000,000											\$3,000,000
	OTHER CHARGE		RECOUPMENT ST	45,000,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0	\$0
65			Sum:	\$32,518,593	\$0	\$0	\$0	\$12,799,038	\$11,028,188	\$0	\$0	\$0	\$300,000	\$0	\$56,645,819
70	CAPITAL OUTLA	Y 4400	ACQUISITIONS - L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CAPITAL OUTLA		ACQN-CAPITALIZ	\$78,054		\$29,262					\$80,674		\$0		\$187,990
	CAPITAL OUTLA	Y 4441	ACQ-EQUIPMENT										\$21,560		\$21,560
	CAPITAL OUTLA	Y 4480	ACQUISITIONS - M								\$0				\$0
	CAPITAL OUTLA	Y 4541	ACQN-CAPITALIZ	\$8,072,973											\$8,072,973
70			Sum:	\$8,151,027	\$0	\$29,262	\$0	\$0	\$0	\$0	\$80,674	\$0	\$21,560	\$0	\$8,282,523
75	MAJOR REPAIRS	4600	MAJOR REPAIRS-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
75			Sum:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
85	IAT	4900	IAT - COMMODITIE	\$899,317	\$178,267	\$622,052	\$16,426	\$0	\$0	\$87,849	\$53,296	\$25,226	\$147,141	\$10,858	\$2,040,432
	IAT	4940	IAT - INTER AGEN	2300,011	\$0	\$0	\$10,120	\$ 3	4 0	\$0	\$0	J_0,LL0	\$39,623	\$10,030	\$39,623
	IAT	4950	IAT - ADVERTISIN	\$0		, ,				, i	, ,		,.		\$0
	IAT	4960	IAT - PRINTING		\$0	\$2,000				\$300			\$50,243	\$844	\$53,387
	IAT	4980	IAT - INSURANCE	\$527,418	\$9,035,015	\$750,076	\$669,866	\$120,700	\$130,896	\$1,689,960	\$3,459,866	\$1,180,389	\$3,345,998	\$1,609,660	\$22,519,844
	IAT	4990	IAT - AUTOMOTIVI										\$0		\$0
	IAT	5010	IAT - RENTALS			\$2,000					\$0		\$702,760		\$704,760
	IAT	5015	IAT-RENTALS-THI		\$43,101	\$0	\$18,783			\$51,336	\$21,785	\$21,996	\$34,095	\$20,908	\$212,004
	IAT	5030	IAT - POSTAGE	\$353,963											\$353,963
	IAT	5040	IAT - TELEPHONE	\$658,561	\$250,102	\$27,150	\$62,686			\$66,625	\$134,705	\$24,852	\$196,912	\$53,217	\$1,474,810
	IAT	5045	IAT - TECHNOLOG	\$4,530,227	\$586,084	\$139,756	\$271,147			\$282,366	\$345,347	\$244,963	\$14,571	\$254,004	\$6,668,465
	IAT IAT	5050	IAT - UTILITIES	8000.000	6404 504		005 506			\$297,620	6000.040	800.000		\$00.00¢	\$297,620 \$1,236,199
	IAT	5070	IAT - MEDICAL SE	\$222,300	\$404,501		\$65,582			\$81,600	\$292,616	\$80,000 \$0		\$89,600	\$1,236,199
	IAT	5080 5100	IAT - LABORATOR CAPITAL OUTLAY	\$188.226		\$2.600	\$3,466			\$71,232	\$12.984	\$0		\$5,660	\$284,168
	IAT	5110	IAT - OFFICE SUPI	¥100,220		\$1,000	φ3,400			\$657	ψ12,30 4		\$0	\$5,660	\$1,657
	10.41	0.10	MIT - OIT IOE 30F			Ψ1,000				ψ037			UŲ	φυ	Ţ.,J07

	IAT	5120	IAT - MEDICAL SU	PLIES	\$876										\$876
	IAT	5140	IAT - AUTOMOTIVI										\$14,349	\$0	\$14,349
	IAT	5150	IAT - OTHER OPE	\$1,323,108	\$40,108	\$17,018	\$6,132			\$15,646	\$23,539	\$9,617	\$27,720	\$12,879	\$1,475,767
	IAT	5196	IAT-ACQ-EQUIP \$1		\$0	\$0									\$0
	IAT	5197	IAT-ACQ-CAPITAL		\$0										\$0
85			Sum:	\$8,703,120	\$10,538,054	\$1,563,652	\$1,114,088	\$120,700	\$130,896	\$2,645,191	\$4,344,138	\$1,587,043	\$4,573,412	\$2,057,630	\$37,377,924
90	AUXILIARY	PROG 5200	AUX PROG - SALA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AUXILIARY	PROG 5230	AUX PROG - TRAV		\$30,000										\$30,000
	AUXILIARY	PROG 5250	AUX PROG - OPER		\$213,977	\$30,000	\$30,000			\$30,000	\$35,000				\$338,977
	AUXILIARY	PROG 5260	AUX PROG - SUPP		\$4,055,000	\$60,000	\$75,000			\$65,000	\$100,000	\$25,000		\$15,000	\$4,395,000
	AUXILIARY	PROG 5270	AUX PROG - PROF		\$225,000										\$225,000
	AUXILIARY	PROG 5281	AUX PROGRAM-IN		\$4,846,894	\$1,531,725	\$1,098,887			\$1,488,191	\$1,452,484	\$1,332,852		\$1,253,981	\$13,005,014
	AUXILIARY	PROG 5290	AUX PROG - ACQI		\$625,000	\$25,000	\$25,000			\$4,000	\$25,000			\$25,000	\$729,000
	AUXILIARY	PROG 5300	AUX PROG - MAJO		\$95,000										\$95,000
	AUXILIARY	PROG 5310	AUX PROGRAM-IN		\$50,000										\$50,000
90			Sum:	\$0	\$10,140,871	\$1,646,725	\$1,228,887	\$0	\$0	\$1,587,191	\$1,612,484	\$1,357,852	\$0	\$1,293,981	\$18,867,991
			Sum:	\$99,511,247	\$146,604,563	\$30,519,668	\$23,025,043	\$13,048,985	\$13,042,479	\$43,092,277	\$63,597,832	\$27,947,150	\$68,475,837	\$25,460,525	\$554,325,606

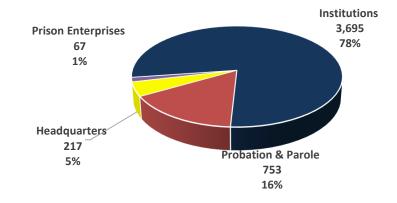
Louisiana Department of Public Safety and Corrections Human Resources

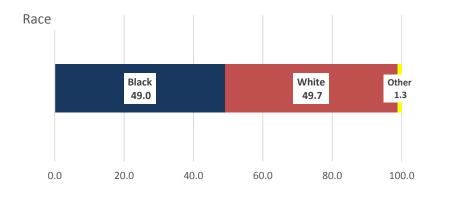
Tanisha Matthews Human Resources Director

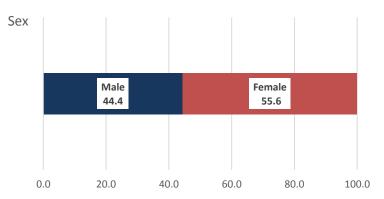
> FACT SHEET December 31, 2017



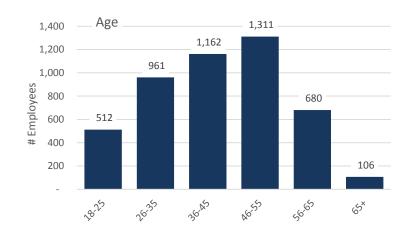
This document represents a demographic snapshot of the employees at the La. Dept. of Public Safety and Corrections on December 31, 2017

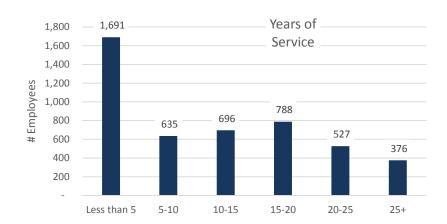






FACT SHEET
December 31, 2017





	Operational Capacity	# of Security Staff	# of Non-Security Staff
ALC	872	112	31
DCI	1,800	396	86
DWCC	1,224	255	73
EHCC	1,975	394	167
LCIW	1,536	205	82
LSP	5,962	1,057	259
RCC	1,314	228	57
RLCC	1,808	238	70

Louisiana Department of Public Safety and Corrections Corrections Services

Security Turnover Fiscal Year 2017/2018 Actual and Projected

								ADULT		OTHER		DEPT
MONTH	LSP	RLCC	LCIW	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
July 2017	74	9	5	17	13	12	9	139	0	4	0	143
August 2017	75	13	14	35	21	9	9	176	0	8	0	184
September 2017	61	11	6	15	19	13	14	139	0	6	0	145
October 2017	51	9	7	12	17	8	6	110	0	2	0	112
November 2017	51	9	1	22	7	6	2	98	0	7	0	105
December 2017	39	4	7	12	12	2	1	77	0	3	0	80
January 2018	47	7	8	12	5	12	3	94	0	5	0	99
February 2018								0				0
March 2018								0				0
April 2018								0				0
May 2018								0				0
June 2018								0				0
Exits	398	62	48	125	94	62	44	833	0	35	0	868
Authorized Positions	1193	256	194	391	489	267	254	3044	2	507	3	3556
Total Turnover Percent	33%	24%	25%	32%	19%	23%	17%	27%	0%	7%	0%	24%
Projected Exits	682	106	82	214	161	106	75	1428	0	60	0	1488
Projected Annual Turnover %	57%	42%	42%	55%	33%	40%	30%	47%	0%	12%	0%	42%

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

- 1. Security Positions for CSOs include: Corrections Cadet thru Corrections Colonel Job Titles. (Personnel Subarea 2100/2130).
- 2. Security Positions for PNP include: Probation and Parole Officer 1, 2, 3 and Specialist Job Titles. (Personnel Subarea 2100/2130).
- 3. Total Turnover % equals the number of exits divided by authorized positions.
- 4. Projected Exits equal average number of exits multiplied by 12.
- 5. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.

Louisiana Department of Public Safety and Corrections Corrections Services

Non-Security Turnover Fiscal Year 2017/2018 Actual and Projected

								ADULT		OTHER		DEPT
MONTH	LSP	RLCC	LCIW	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
July 2017	2	1	2	3	1	1	1	11	2	1	0	14
August 2017	2	3	1	0	0	0	0	6	3	0	0	9
September 2017	8	1	1	1	6	0	0	17	1	1	0	19
October 2017	3	0	0	0	3	0	2	8	2	0	0	10
November 2017	5	0	0	4	2	0	0	11	2	0	0	13
December 2017	0	0	1	0	3	1	0	5	1	0	0	6
January 2018	4	1	1	3	3	3	1	16	0	2	1	19
February 2018								0				0
March 2018								0				0
April 2018								0				0
May 2018								0				0
June 2018								0				0
Exits	24	6	6	11	18	5	4	74	11	4	1	90
Authorized Positions	274	74	78	83	173	78	56	816	200	284	69	1369
Total Turnover Percent	9%	8%	8%	13%	10%	6%	7%	9%	6%	1%	1%	7%
Projected Exits	41	10	10	19	31	9	7	127	19	7	2	154
Projected Annual Turnover %	15%	14%	13%	23%	18%	11%	12%	16%	9%	2%	2%	11%

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

- 1. Includes all Non Security Positions (Personnel Subarea 2100/2130)
- 2. Total Turnover % equals the number of exits divided by authorized positions.
- 3. Projected Exits equal average number of exits multiplied by 12.
- 4. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.

Drogram	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
ADMINISTRATION	ADMIN ASSISTANT 4	1	ALC	1	1	2	שטוו	LOIVV	2	3	ı E	1	11
	ADMIN ASSISTANT 5	1			1	1		1		1		1	6
	ADMIN COORDINATOR 3			1	- '-	-				16		-	17
	ADMIN COORDINATOR 4			2		2		1	1	13			19
	ADMIN PROGRAM DIRECTOR 2		1					<u> </u>		- 10			1
	ADMIN PROGRAM DIRECTOR 4		·						1				1
	ADMIN PROGRAM MANAGER 1									20			20
	ADMIN PROGRAM MANAGER 4								1				1
	ADMIN PROGRAM SPEC A			1				1	3				5
	ADMIN PROGRAM SPEC B									1			1
	ADMIN PROGRAM SPEC C				1						1	1	3
	ADMIN SUPERVISOR 2												0
	EXEC MANAGEMENT OFFICER			1	1	1			1		1		5
	EXEC STAFF OFFICER	1						1	1				3
	INVESTIGATIVE SPECIALIST 1									91			91
					SECL	IRITY PO	SITION	S NOT (COUNTE	D IN TO	TAL		
	CORRS CAPTAIN		1						1				2
	SUBTOTAL	0	1	0	0	0	0	0	1	0	0	0	2
ADMINISTRATION Total		3	1	6	4	6	0	4	10	145	2	3	184
ADULT SERVICES	ADMIN ASSISTANT 5						1						1
	ADMIN COORDINATOR 4						2						2
	ADMIN PROGRAM DIRECTOR 2				ļ		2						2
	ADMIN PROGRAM DIRECTOR 3	ļ	ļ				1	ļ	ļ	ļ			1
	ADMIN PROGRAM SPEC A		ļ		<u> </u>		5						5
	ADMIN PROGRAM SPEC C		-		1	1	1				1	1	1
	ADMIN PROGRAM SPEC C		-		1	1	3	-	-	-	1	1	3
	ASST SECRETARY					 	10				 	 	10
	CORRECTIONS TRANSITION SP DEPUTY ASST SECRETARY 1	-		-	-	-	19 1	-	-	-	-	-	19 1
	DEPUTY ASST SECRETARY 2						1						1
	EXEC MANAGEMENT OFFICER						2						2
	POLICY PLANNER 2						1						1
	PROGRAM CONSULTANT - SS						8						8
	PROGRAM MANAGER 1 - SS						2						2
ADULT SERVICES Total	TROOTOWN WINTERCOLL TO GO	0	0	0	0	0	50	0	0	0	0	0	50
BUDGET SERVICES	BUDGET ADMINISTRATOR 1				_		2						2
BOBOLT CERTICES	BUDGET ADMINISTRATOR 2						1						1
	BUDGET ADMINISTRATOR 3						1						1
BUDGET SERVICES Total		0	0	0	0	0	4	0	0	0	0	0	4
BUSINESS OFFICE	ACCOUNTANT 1						1						1
	ACCOUNTANT 2										2		2
	ACCOUNTANT 3	1		1	1	1	8	1	3	1	2	1	20
	ACCOUNTANT 4						1				1		2
	ACCOUNTANT ADMIN 5						1						1
	ACCOUNTANT MANAGER 1						3		1	1	1		6
	ACCOUNTANT MANAGER 2						1				1		2
	ACCOUNTANT MANAGER 3						2						2
	ACCOUNTANT SUPERVISOR 2						1						1
	ACCOUNTING SPECIALIST 1												0
	ACCOUNTING SPECIALIST 2	1			1	1		1				1	5
	ACCOUNTING SPECIALIST SUPV								1	1			2
	ACCOUNTING TECHNICIAN			1			1		3	4	1		10
	ADMIN ASSISTANT 3					1							1
	ADMIN ASSISTANT 4				<u> </u>						1		1
	ADMIN COORDINATOR 3												0
	ADMIN COORDINATOR 4	1			<u> </u>	<u> </u>	1		2		<u> </u>	<u> </u>	4
	ADMIN PROGRAM SPEC A	-	 		1	1	1	 	 	1	2		5
	ADMIN PROGRAM SPEC B		-			ļ	 		-	-	1		1
	ADMIN PROGRAM DIRECTOR 2	1	 	1	1	-	 	1	 	4		1	5
	ADMIN PROGRAM DIRECTOR 4		-		1	1	-	-	-	1	1	1	2
	ADMIN PROGRAM MANAGER 1	 	 		4		 	 	 	 	1		1
1	ADMIN PROGRAM MANAGER 1	4	-		1	1	-				1	1	1
1	ADMIN PROGRAM MANAGER 2	1	-		1	1	-	-	-	-			1
			 		1		1	-	-	-			1
	ADMIN PROGRAM MANAGER 3						1 1	1	Ì	<u> </u>	1		
	ADMIN PROGRAM MANAGER 4						- 1						1
	ADMIN PROGRAM MANAGER 4 CONTRACTS GRANTS/REV SUPV						1				1		1
	ADMIN PROGRAM MANAGER 4 CONTRACTS GRANTS/REV SUPV MARKETING REP 1						1				1		1
	ADMIN PROGRAM MANAGER 4 CONTRACTS GRANTS/REV SUPV MARKETING REP 1 MARKETING REP 2										1 1		1 1
RUSINESS OFFICE Total	ADMIN PROGRAM MANAGER 4 CONTRACTS GRANTS/REV SUPV MARKETING REP 1	5	0	3	5	5	1	3	10	q	1	3	1 1 1
BUSINESS OFFICE Total CANTEEN	ADMIN PROGRAM MANAGER 4 CONTRACTS GRANTS/REV SUPV MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2	5	0	3	5	5		3	10	9		3	1 1
BUSINESS OFFICE Total CANTEEN	ADMIN PROGRAM MANAGER 4 CONTRACTS GRANTS/REV SUPV MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ACCOUNTING SPECIALIST 2	5	0		5	5	1	3	10	9	1	3	1 1 1 82
	ADMIN PROGRAM MANAGER 4 CONTRACTS GRANTS/REV SUPV MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2	5	0	3		1	1 24				1 15	3	1 1 1 82
	ADMIN PROGRAM MANAGER 4 CONTRACTS GRANTS/REV SUPV MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ACCOUNTING SPECIALIST 2 ADMIN PROGRAM MANAGER 1	5	0			1 JRITY PC	1 24				1 15	3	1 1 1 82 1
	ADMIN PROGRAM MANAGER 4 CONTRACTS GRANTS/REV SUPV MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ACCOUNTING SPECIALIST 2 ADMIN PROGRAM MANAGER 1 CORRS CAPTAIN	5	0	1		1 JRITY PO	1 24	S NOT (1 15		1 1 1 82 1 1
	ADMIN PROGRAM MANAGER 4 CONTRACTS GRANTS/REV SUPV MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ACCOUNTING SPECIALIST 2 ADMIN PROGRAM MANAGER 1 CORRS CAPTAIN CORRS LIEUTENANT		0			1 JRITY PC	1 24		COUNTE		1 15	3	1 1 1 82 1 1
	ADMIN PROGRAM MANAGER 4 CONTRACTS GRANTS/REV SUPV MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ACCOUNTING SPECIALIST 2 ADMIN PROGRAM MANAGER 1 CORRS CAPTAIN		0	1		1 JRITY PO	1 24	S NOT (COUNTE		1 15		1 1 1 82 1 1

Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
	SUBTOTAL	4	0	4	4	4	0	4	21	0	0	4	45
CANTEEN Total		0	0	1	0	1	0	0	0	0	0	0	2
COMMITTEE ON PAROLE	ADMIN COORDINATOR 4						3						3
	ADMIN PROGRAM MANAGER 1						2						2
	EXEC MANAGEMENT OFFICER						1	ļ					1
	INVESTIGATIVE SPECIALIST 1						3						<u>3</u>
	MEM BD OR COMMISS PRINCIPAL ASST						1		<u> </u>		<u> </u>		
COMMITTEE ON PAROLE Total	PRINCIPAL ASST	0	0	0	0	0	12	0	0	0	0	0	1 12
CULINARY	CORRS FOOD MANAGER 3	U	U	U	U	1	12	U				-	1
OOE IIVAICI	CORRS FOOD MANAGER 4					- '			1	1			1
	CORRS FOOD MANAGER 5								1				1
			1		SECL	JRITY PO	OSITION	IS NOT	COUNT	ED IN TO	TAL	Į	
	CORRS CAPTAIN			1				1	1			1	4
	CORRS LIEUTENANT	1		2				2	2			2	9
	CORRS MAJOR	1		1	1				1				4
	CORRS SERGEANT/CADET	2		5	5	6		2	2				22
	CORRS SERGEANT-MASTER			1	2	2		1	19			7	32
	SUBTOTAL	4	0	10	8	8	0	6	25	0	0	10	71
CULINARY Total		0	0	0	0	1	0	0	2	0	0	0	3
EDUCATION	ADMIN PROGRAM SPEC A				1								1
	ADMIN PROGRAM SPEC B						1						1
	EDUCATION PROG CONSULTANT 1						1	ļ		1		<u> </u>	1
	EDUCATION PROG CONSULTANT 2						1	ļ	ļ	1	ļ	ļ	1
	EDUCATION PROG CONSULTANT 3			2				<u> </u>	<u> </u>	-	1	<u> </u>	2
	EDUCATION PROG CONSULTANT 4		ļ		ļ	ļ	1	ļ	1	1	1	!	1
	EDUCATION PROG CONSULTANT 5-A	- 1					1		1	1	1	_	
	PRINCIPAL PROGRAM CONSULTANT - SS	1							2	1	1	1	2
	TEACH PROFESSIONAL	2		4	2	4	2	4	3	1		3	24
	TEACH FROFESSIONAL			4					_	ED IN TO	TAI	3	24
	COORS CAPTAIN	1			JECC	I	I	I I I I	I	LD IIV IC	I		1
	CORRS LIEUTENANT	- '		1									1
	CORRS SERGEANT/CADET	2				3		1				2	8
	CORRS SERGEANT-MASTER			1	1	Ŭ							2
	SUBTOTAL	3	0	2	1	3	0	1	0	0	0	2	12
EDUCATION Total		3	0	6	3	4	7	4	5	0	0	4	34
GRANTS*	CONTRACTS/GRANTS REV 3						1						1
	CONTRACTS/GRANTS REV 4						1						1
GRANTS* Total		0	0	0	0	0	2	0	0	0	0	0	2
HUMAN RESOURCES	ADMIN ASSISTANT 4						1						1
	HUMAN RESOURCES ANALYST A								3			1	4
	HUMAN RESOURCES ANALYST B								1				1
	HUMAN RESOURCES ANALYST C	2		2	1	3		1	2	2		1	14
	HUMAN RESOURCES DIRECTOR						1						1
	HUMAN RESOURCES MANAGER A			1		1	2		ļ	1			5
	HUMAN RESOURCES MANAGER B						1 7	ļ	1				2
	HUMAN RESOURCES SPECIALIST				_		7		_			1	7
	HUMAN RESOURCES SUPERVISOR	1			1	IDITY DO	2	1 IC NOT	2	ED IN TO	TAI	1	9
	CORRS SERGEANT/CADET				SECU	I	Janion	1	T	ED IN IC	TAL	1	1
	CORRS SERGEANT-MASTER			2		2							4
	SUBTOTAL	0	0	2	0	2	0	1	0	0	0	0	5
HUMAN RESOURCES Total	COBTOTAL	3	0	3	2	4	14	2	9	4	0	3	44
INFORMATION SERVICES										ED IN TO			
	CORRS SERGEANT-MASTER								1				1
	SUBTOTAL	0	0	0	0	0	0	0	1	0	0	0	1
INFORMATION SERVICES Total		0	0	0	0	0	0	0	0	0	0	0	0
INTERNAL AUDIT	AUDITOR 3						1						1
	AUDITOR-INTERNAL						1						1
INTERNAL AUDIT Total		0	0	0	0	0	2	0	0	0	0	0	2
INVESTIGATIONS					SECL	IRITY PO	DSITION	IS NOT	COUNT	ED IN TO	TAL		
	CORRS CAPTAIN			1					1			1	3
	CORRS COLONEL			1		1	2		1				5
	CORRS LIEUTENANT	1							2				3
	CORRS LIEUTENANT COLONEL	11			2	-		1	1				5
	CORRS MAJOR	1	1	1		1			2			1	7
	CODDS SEDGEANT/CADET								3				3
	CORRS SERGEANT-MASTER	•											
	CORRS SERGEANT-MASTER		1	2	2	2	2	1		0	Λ	2	
INVESTIGATIONS Total		4	1	3	2	2	2	1	12	0	0	2	26
INVESTIGATIONS Total	CORRS SERGEANT-MASTER SUBTOTAL		1 0	3	2	2	2	1	12 0	0	0	2	26 0
INVESTIGATIONS Total LEGAL	CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 3	4							12				26
	CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 3 ADMIN COORDINATOR 2	4							12 0 1				26 0 1
	CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 3 ADMIN COORDINATOR 2 ADMIN PROGRAM SPEC A	4							12 0 1 1				26 0 1 1
	ADMIN ASSISTANT 3 ADMIN COORDINATOR 2 ADMIN PROGRAM SPEC A ADMIN PROGRAM MANAGER 2	4				0	0		12 0 1				26 0 1 1 1
	CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 3 ADMIN COORDINATOR 2 ADMIN PROGRAM SPEC A	4							12 0 1 1 1				26 0 1 1

Program	Job Title	DI CC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	PCC	Grand Total
Flogram	ATTORNEY-GENERAL COUNSEL	KLCC	ALC	DCI	DWCC	EHCC	1	LCIVV	LOF	FOLF	FE	KCC	1
	PARALEGAL 1						2						2
	PARALEGAL 2						1						<u>_</u> 1
					SECU	RITY PO	SITION	S NOT (COUNTE	D IN TO	TAL		·
	CORRS CAPTAIN								1			1	2
	CORRS LIEUTENANT								1				1
	CORRS MAJOR					1							1
	CORRS SERGEANT/CADET								1				1
	CORRS SERGEANT-MASTER					2			3				5
	SUBTOTAL	0	0	0	0	3	0	0	6	0	0	1	10
LEGAL Total	·	0	0	0	0	1	7	0	5	0	0	0	13
MAILROOM					SECU	IRITY PO	SITION	S NOT (COUNTE	D IN TO	TAL		
	CORRS LIEUTENANT							1	1				2
	CORRS SERGEANT/CADET					1		2					3
	CORRS SERGEANT-MASTER	2		2	2	2			11			2	21
	SUBTOTAL	2	0	2	2	3	0	3	12	0	0	2	26
MAILROOM Total		0	0	0	0	0	0	0	0	0	0	0	0
MAINTENANCE	ADMIN COORDINATOR 4			1									1
	ADMIN PROGRAM SPEC B						1						1
	CARPENTER FOREMAN	1		1					5			1	8
	ELECTRICIAN SPEC FOREMAN			11	1	1		1	5			1	10
	ELECTRONIC TECHNICIAN ADV					1			3				4
	ELECTRONIC TECHNICIAN SUPV								1				1
	ENV IMPACT SPECIALIST 1								1				1
	FACILITY ASST MAIN MGR A			1								1	2
	FACILITY ASST MAIN MGR B	1		1	1	1							4
	FACILITY ASST MAIN MGR C								1				1
	FACILITY MAINTENANCE MGR A							1	5			1	7
	FACILITY MAINTENANCE MGR B	1		1	1	1							4
	FACILITY MAINTENANCE MGR C						1		1				2
	HVAC/REFRIG MECH FOREMAN	1		1		1		1	3			1	8
	MAINTENANCE FOREMAN	2		3		2		2	3				12
	MAINTENANCE REPAIRER 2				1								1
	MAINTENANCE SUPERINTENDENT			1					7				8
	MECHANIC 3								1				1
	MECHANIC SUPERVISOR A	1		1								1	3
									1				2
	MECHANIC SUPERVISOR B					1			1				_
	MECHANIC SUPERVISOR B PLUMBER/PIPEFITTER FOREMAN	1			1	1		1	6			1	11
		1			1			1				1	
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN	1					SITION		6 1	D IN TO	TAL	1	11 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER			1	SECU	1 IRITY PO		S NOT (6 1 COUNTE 1				11 1 2
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN	0	0	1	SECU 0	1 IRITY PO	0	S NOT (6 1 COUNTE 1 1	0	0	0	11 1 2 2
MAINTENANCE Total	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL		0 0	1 12	SECU	1 IRITY PO		S NOT (6 1 COUNTE 1				11 1 2 2 2 93
MAINTENANCE Total MEDICAL SERVICES	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5	0		1	0 5	1 IRITY PO 0 9	0	S NOT (6 1 COUNTE 1 1 44	0	0	0	11 1 2 2 93 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2	0 8		1 12	SECU 0	1 IRITY PO	0	S NOT (6 1 COUNTE 1 1 44	0	0	0	11 1 2 2 93 1 7
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3	0 8		1 12	0 5	1 IRITY PO 0 9	0	0 6	6 1 COUNTE 1 1 44 3 3	0	0	0 7	11 1 2 2 93 1 7
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4	0 8		1 12	0 5	1 IRITY PO 0 9	0	S NOT (6 1 COUNTE 1 1 44 3 3 4	0	0	0	11 1 2 2 93 1 7 4 7
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1	0 8		1 12	0 5	1 IRITY PO 0 9	0	0 6	6 1 COUNTE 1 1 44 3 3 4 1	0	0	0 7	11 1 2 2 93 1 7 4 7
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A	0 8		1 12	0 5	1 RITY PC 0 9	0 2	0 6	6 1 COUNTE 1 1 44 3 3 4	0	0	0 7	11 1 2 2 93 1 7 4 7 1 2
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B	0 8		1 12	0 5	1 IRITY PO 0 9	0	0 6	6 1 COUNTE 1 1 44 3 3 4 1	0	0	0 7	11 1 2 2 93 1 7 4 7 1 2 2
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2	0 8		1 12	0 5	1 RITY PC 0 9	0 2	0 6	6 1 COUNTE 1 1 44 3 3 4 1 1	0	0	0 7	11 1 2 93 1 7 4 7 1 2 2 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR	0 8		1 12	0 5	1 RITY PC 0 9	0 2	0 6	6 1 COUNTE 1 1 44 3 3 4 1	0	0	0 7	11 1 2 2 93 1 7 4 7 1 2 2 1 2
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING	0 8		1 12 1	SECU 0 5 1	1 RITY PC 0 9	0 2	0 6	6 1 COUNTE 1 1 44 3 3 4 1 1	0	0	0 7	11 1 2 2 93 1 7 4 7 1 2 2 1 1 2
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR	0 8		1 12 1	SECU 0 5 1 1 1	1 RITY PO 0 9 3	0 2	0 6 1	6 1 COUNTE 1 1 44 3 3 4 1 1	0	0	0 7	11 1 2 2 93 1 7 4 7 1 2 2 1 2 0 2
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST	0 8		1 12 1	SECU 0 5 1	1 RITY PC 0 9	0 2	0 6	6 1 COUNTE 1 1 44 3 3 4 1 1 1	0	0	0 7	11 1 2 2 93 1 7 4 7 1 2 2 1 2 0 2
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTIST DIR OF MEDICAL SERVICES	0 8		1 12 1	SECU 0 5 1 1 1	1 RITY PO 0 9 3	1	0 6 1	6 1 COUNTE 1 1 44 3 3 4 1 1	0	0	0 7	11 1 2 2 93 1 7 4 7 1 2 2 1 2 0 2 10 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES	0 8		1 12 1	SECU 0 5 1 1 1	1 RITY PO 0 9 3	0 2	0 6 1	6 1 2 2 3 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	0 7	11 1 2 2 93 1 7 4 7 1 2 2 1 2 0 2 10 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES	0 8		1 12 1	SECU 0 5 1 1 1	1 RITY PO 0 9 3	1 1	0 6 1	6 1 COUNTE 1 1 44 3 3 4 1 1 1	0	0	0 7	11 1 2 2 93 1 7 4 7 1 2 2 0 2 10 1 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER	0 8		1 12 1	SECU 0 5 1 1 1	1 RITY PO 0 9 3	1	0 6 1	6 1 COUNTE 1 44 3 3 4 1 1 1 1 1 1	0	0	0 7	11 1 2 2 93 1 7 4 7 1 2 2 1 2 0 2 10 1 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2	0 8		1 12 1	SECU 0 5 1 1 1	1 RITY PO 0 9 3	1 1	0 6 1	6 1 2 2 3 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	0 7	11 1 2 2 93 1 7 4 7 1 2 2 1 0 2 10 1 1 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 MEDICAL ASSISTANT	0 8		1 1 1 1 1	0 5 1	1 RITY PC 0 9 3	1 1 1 1	0 6 1 1	6 1 COUNTE 1 44 3 3 4 1 1 1 1 1 1	0	0	1	11 1 2 2 93 1 7 4 7 1 2 2 1 2 0 2 10 1 1 1 1 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 MEDICAL ASSISTANT MEDICAL DEPT DIRECTOR	0 8		1 12 1	SECU 0 5 1 1 1	1 RITY PO 0 9 3	1 1	0 6 1	6 1 2 2 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	0 7	11 1 2 2 93 1 7 4 7 1 2 2 1 2 0 2 10 1 1 1 1 1 1 0 8
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 MEDICAL ASSISTANT MEDICAL DEPT DIRECTOR MEDICAL LAB TECHNO 3	0 8		1 1 1 1 1	0 5 1	1 RITY PC 0 9 3	1 1 1 1	0 6 1 1	6 1 2COUNTE 1 1 44 3 3 4 1 1 1 1 1 1	0	0	1	11 1 2 2 93 1 7 4 7 1 2 2 1 2 0 2 10 1 1 1 1 1 1 1 0 8 8 8 8 8 8 8 8 8 8 8 8 8
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 MEDICAL ASSISTANT MEDICAL ASSISTANT MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV	0 8		1 1 1 1 1	0 5 1	1 RITY PC 0 9 3	1 1 1 1	0 6 1 1	6 1 COUNTE 1 1 44 3 3 4 1 1 1 1 1 1 1	0	0	1	11 1 2 2 93 1 7 4 7 1 2 2 1 2 0 2 10 1 1 1 1 1 0 8 8 2 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 MEDICAL ASSISTANT MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST	0 8		1 1 1 1 1	0 5 1	1	1 1 1 1	0 6 1 1	6 1 2 2 3 3 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	1	11 1 2 2 93 1 7 4 7 1 2 1 2 0 2 10 1 1 1 1 0 8 8 2 1 1 1 1 1 1 1 1 1 1 1 1 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIRECTOR OF DENTAL SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 MEDICAL ASSISTANT MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3	0 8		1 1 1 1 1	0 5 1	1 RITY PC 0 9 3	1 1 1 1	0 6 1 1	6 1 1 COUNTE 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	1	11 1 2 2 93 1 7 4 7 1 2 2 1 2 0 2 1 1 1 1 1 1 1 0 8 8 2 1 1 1 1 1 1 1 1 1 1 1 1 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 MEDICAL ASSISTANT MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3 PHARMACIST 3	0 8		1 1 1 1 1	0 5 1	1 0 9 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1	0 6 1 1	6 1 2COUNTE 1 1 44 3 3 4 1 1 1 1 1 1 1 1 1 1 1	0	0	1	11 1 2 2 93 1 7 4 7 1 2 2 1 2 0 2 10 1 1 1 1 1 1 0 8 2 1 1 1 1 1 1 1 1 1 1 1 1 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 MEDICAL ASSISTANT MEDICAL DEPT DIRECTOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3 PHARMACIST 4 PHARMACIST 4	0 8		1 1 1 1 1	0 5 1	1 0 9 9 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1	0 6 1 1	6 1 COUNTE 1 44 3 3 4 1 1 1 1 1 1 1 1 2 1 1 1 1	0	0	1	11 1 2 2 93 1 7 4 7 1 2 2 1 2 0 2 10 1 1 1 1 1 1 1 1 1 1 1 1 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 MEDICAL ASSISTANT MEDICAL ASSISTANT MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3 PHARMACIST 4 PHARMACIST 5-B PHARMACY TECHNICIAN 2	0 8		1 1 1 1	0 5 1	1 0 9 9 3 3 1 1 1 1 1 1 1 1 1 7 7	1 1 1 1	0 6 1 1	6 1 2 2 3 3 4 1 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1	0	0	1	11 1 2 2 93 1 7 4 7 1 2 2 1 1 2 0 2 10 1 1 1 1 1 1 1 1 1 1 1 1 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 MEDICAL ASSISTANT MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3 PHARMACIST 5-B PHARMACIST 5-B PHARMACIST 5-B PHARMACY TECHNICIAN 2 PHYSICIAN	0 8		1 1 1 1	0 5 1	1	1 1 1 1	0 6 1 1	6 1 1 COUNTE 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	1	11 1 2 2 93 1 7 4 7 1 2 1 2 0 2 1 1 1 1 1 1 1 1 1 1 1 1 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 MEDICAL ASSISTANT MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3 PHARMACIST 4 PHARMACIST 5-B PHARMACY TECHNICIAN 2 PHYSICIAN PRACTICAL NURSE-LIC 1	0 8		1 1 1 1	0 5 1	1	1 1 1 1	0 6 1 1	6 1 2 2 3 3 4 1 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1	0	0	1	11 1 2 2 93 1 7 4 7 1 2 2 1 2 0 2 1 1 1 1 1 1 1 0 8 2 1 1 1 1 1 1 1 1 1 1 1 1 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 MEDICAL ASSISTANT MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3 PHARMACIST 3 PHARMACIST 4 PHARMACIST 5-B PHARMACY TECHNICIAN 2 PRACTICAL NURSE-LIC 1 PRACTICAL NURSE-LIC 1 PRACTICAL NURSE-LIC 1	1 1		1 1 1 1	SECU 0 5 1	1	1 1 1 1	0 6 1 1 1	6 1 2COUNTE 1 1 44 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	1 1	11 1 2 2 93 1 7 4 7 1 2 2 1 2 0 2 1 1 1 1 1 1 1 1 1 0 8 2 1 1 1 1 1 1 1 1 1 1 1 1 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 MEDICAL ASSISTANT MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3 PHARMACIST 4 PHARMACIST 4 PHARMACY TECHNICIAN 2 PHYSICIAN PRACTICAL NURSE-LIC 1 PRACTICAL NURSE-LIC 2 PRACTICAL NURSE-LIC 2 PRACTICAL NURSE-LIC 2	0 8		1 1 1 1	0 5 1	1 0 9 3 3 1 1 1 1 1 1 1 1 7 1 1 2 2 3 3 2 3 2	1 1 1 1	0 6 1 1	6 1 2 2 3 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	1	11 1 2 2 93 1 7 4 7 1 2 2 1 2 0 2 10 1 1 1 1 1 1 1 1 1 1 1 5 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 MEDICAL ASSISTANT MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3 PHARMACIST 4 PHARMACIST 5-B PHARMACIST 5-B PHARMACIST 5-B PHARMACIST 5-B PHARMACIST 5-B PHARMACIST 5-B PHARMACIST 1 PRACTICAL NURSE-LIC 1 PRACTICAL NURSE-LIC 2 PRACTICAL NURSE-LIC 3 RADIOLOGIC TECHNOLOGIST 3	1 1		1 1 1 1	SECU 0 5 1	1	1 1 1 1	0 6 1 1 1	6 1 1 COUNTE 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	1 1	11 1 2 2 93 1 7 4 7 1 2 1 2 0 2 10 1 1 1 1 1 0 8 2 1 1 1 1 1 1 1 1 1 1 1 1 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 MEDICAL ASSISTANT MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 5-B PHARMACY TECHNICIAN 2 PHYSICIAN PRACTICAL NURSE-LIC 1 PRACTICAL NURSE-LIC 3 RADIOLOGIC TECHNOLOGIST SUPV	1 1		1 1 1 1	SECU 0 5 1	1 0 9 3 3 1 1 1 1 1 1 1 1 7 1 1 2 2 3 3 2 3 2	1 1 1 1	0 6 1 1 1	6 1 1 COUNTE 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	1 1	11 1 2 2 93 1 7 4 7 1 2 1 2 0 2 1 1 1 1 1 1 1 1 1 1 1 1 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 MEDICAL ASSISTANT MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3 PHARMACIST 3 PHARMACIST 4 PHARMACIST 5-B PHARMACIST 5-B PHARMACY TECHNICIAN 2 PHYSICIAN PRACTICAL NURSE-LIC 1 PRACTICAL NURSE-LIC 2 PRACTICAL NURSE-LIC 3 RADIOLOGIC TECHNOLOGIST SUPV RESP CARE THERAPIST 2 REG	1 1		1 1 1 1	SECU 0 5 1	1 0 9 3 3 1 1 1 1 1 1 1 1 7 1 1 2 2 3 3 2 3 2	1 1 1 1	0 6 1 1 1	6 1 1 COUNTE 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	1 1	11 1 2 2 93 1 7 4 7 1 2 1 2 0 2 1 1 1 1 1 1 1 1 1 1 1 1 5 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1
	PLUMBER/PIPEFITTER FOREMAN WELDER FOREMAN CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 5 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR ASST DIRECTOR OF NURSING DENTAL PROGRAM COOR DENTIST DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 MEDICAL ASSISTANT MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 5-B PHARMACY TECHNICIAN 2 PHYSICIAN PRACTICAL NURSE-LIC 1 PRACTICAL NURSE-LIC 3 RADIOLOGIC TECHNOLOGIST SUPV	1 1		1 1 1 1	SECU 0 5 1	1 0 9 3 3 1 1 1 1 1 1 1 1 7 1 1 2 2 3 3 2 3 2	1 1 1 1	0 6 1 1 1	6 1 1 COUNTE 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	1 1	11 1 2 2 93 1 7 4 7 1 2 1 2 0 2 1 1 1 1 1 1 1 1 1 1 1 1 1

Duament	lab Titla	DI CC	AL C	DCI	DWCC	FUCC	LIDO	I CINA/	LCD	DOD	חר	000	Cuand Tatal
Program	Job Title	RLCC		DCI		EHCC	HDQ	LCIW	LSP	P&P	PE		Grand Total
	RN 3		4		1	16	ļ	2	9	 	ļ	2	34
	RN-ADVANCED PRACTICE		2	1		4		2	2				11
	RN-ASST DIR OF NURSING A	1	1		1	2						1	6
	RN-ASST DIR OF NURSING B			1				1	1				3
	RN-DIRECTOR OF NURSING A	1										1	2
	RN-DIRECTOR OF NURSING B			1		1		1	1				4
	RN-MANAGER	1		3		3	1		3				11
	RN-PROGRAM COORDINATOR	1							1			1	3
	RN-SUPERVISOR A	5	2	3	4	6		6	6			2	34
		5				0		0					
	RN-SUPERVISOR B			2	3				5		<u> </u>		10
					SECU	JRITY PO	SITION	SNOT		D IN TO	IAL		
	CORRS CAPTAIN								1				1
	CORRS COLONEL								1				1
	CORRS LIEUTENANT	1				3			6				10
	CORRS MAJOR								1				1
	CORRS SERGEANT/CADET	1		4	4	8		4	22				43
	CORRS SERGEANT-MASTER	1			2	9			19			7	38
		3	0	4	6	20	0	4	50	0	0	7	94
MEDICAL CERVICES T. ()	SUBTOTAL												
MEDICAL SERVICES Total		24	9	23	21	86	6	29	105	0	0	15	318
MENTAL HEALTH	ADMIN COORDINATOR 2					1							1
	ADMIN COORDINATOR 3	1			1							1	3
	ADMIN COORDINATOR 4			1		2		1	2				6
	ASSOCIATE 3/PSYCHOL			i i	1	3	 	i i	T -				4
l	ASSOCIATE 3/1 STOTIOE	 	 		- '-	1	 	 	 	 	 		1
		l	1		1	2	l	1	1	1	1		•
	CORRS PROGRAM MGR 1	 	1				 		1	1	 		4
	CORRS PROGRAM MGR 2	 	ļ	1	2	1	 	 	ļ	ļ	ļ		4
	CORRS PROGRAM MGR 3								1				1
	CORRS TRANSITION SPEC	1						1	<u> </u>			1	3
	PROFESSIONAL COUNSELOR 3				1								1
	PROFESSIONAL COUNSELOR 4				1								1
	PROGRAM MANAGER 1 - SS				1								1
	PROGRAM MANAGER 1 - SS				1								1
					- '								
	PSYCHIATRIST					1			1				2
	PSYCHOLOGIST 1				1								1
	PSYCHOLOGIST 3								1				1
	SOCIAL SERV COUNSELOR 1	1							1				2
	SOCIAL SERV COUNSELOR 2				1							1	2
	SOCIAL SERV COUNSELOR 3			1									1
	SOCIAL SERV COUNSELOR 4-A			1									1
				- 1		_		-	_				•
	SOCIAL WORKER 1	1				2		1	2				6
	SOCIAL WORKER 2			1		2		2					5
	SOCIAL WORKER 3		2	1		3		2	4			2	14
	SOCIAL WORKER 4	1				1			1				3
	SOCIAL WORKER 5-B	1	1	1		1			2			1	7
	SOCIAL WORKER 6-B	<u> </u>	<u> </u>					1	1			1	3
						.		<u> </u>	<u> </u>			- '	
	SOCIAL WORKER 7					1							1
	THERAPEUTIC REC SPEC 2					1							1
					SECU	JRITY PO	DSITION	S NOT (COUNTE	ED IN TO	TAL		
	CORRS LIEUTENANT					4							4
	CORRS SERGEANT/CADET					23			20				43
	CORRS SERGEANT-MASTER			1		14			21				36
		0	0	-	0		0	0	41	0	0	0	
APPLICATION OF A STATE	SUBTOTAL	0	0	1	0	41	0	0		0	0	0	83
MENTAL HEALTH Total		6	3	7	11	22	0	9	16	0	0	7	81
MUSEUM	ADMIN PROGRAM SPEC B						<u> </u>	<u> </u>	1		<u> </u>		1
					SECU	JRITY PO	DSITION	S NOT	COUNTE	D IN TO	TAL		
	CORRS SERGEANT-MASTER								1				1
	SUBTOTAL	0	0	0	0	0	0	0	1	0	0	0	1
MUSEUM Total	552101112	0	0	0	0	0	0	0	1	0	0	0	1
PARDON BOARD	ICHAIRMAN						1	-			-	•	1
I ARDON BOARD	MEM BD OR COMMISS	 	1		-	1		l	1	1	1		
		 	1			1	3	 	 	1	 		3
	VICE CHAIRMAN						1						11
PARDON BOARD Total		0	0	0	0	0	5	0	0	0	0	0	5
PRISON ENTERPRISES	PE AGRICULTURE MANAGER										1		1
	PE ASST DEPUTY DIRECTOR										1		1
	PE ASST SUPERVISOR										1		1
	PE DEPUTY DIRECTOR	l	1			1	1	1	 	1	1		1
		l	1		-	1	l	l	1	1			1
	PE DIRECTOR	 	1		-	1	 	 	1	1	1		
	PE FARM MANAGER	 	ļ			ļ	ļ	ļ	ļ	ļ	4		4
	PE FARM SUPERVISOR										3		3
	PE INDUSTRIES MANAGER										1		1
	PE MARKETING MANAGER										1		1
	PE QUALITY ASSR COORD	1					1	1			4		4
	PE REGIONAL MANAGER	 	1			1	 	 	1	1	2		2
		 	 		-	 	 	 	 	 			
	PE SHOP FOREMAN	ļ	ļ			ļ	ļ	ļ	ļ	ļ	1		1
	PE SUPERVISOR	ļ	1			ļ	ļ	ļ	1	ļ	24		24
	PE TRUCK DRIVER										6		6
PRISON ENTERPRISES Total		0	0	0	0	0	0	0	0	0	51	0	51
PROBATION & PAROLE	PROB/PAR ASST DIR-ADULT									3			3
					•	•		•	•				

_													
Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
	PROB/PAR DEPUTY DIR-ADULT									2			2
	PROB/PAR DIRECTOR-ADULT									1			1
	PROB/PAR DIST MGR A-ADULT									4			4
	PROB/PAR DIST MGR B-ADULT									16			16
	PROB/PAR OFFICER 1-ADULT									46			46
	PROB/PAR OFFICER 2-ADULT									151			151
	PROB/PAR OFFICER 3-ADULT									118			118
	PROB/PAR PROGRAM MGR-ADUL									7			7
	PROB/PAR REG ADMIN-ADULT									3			3
	PROB/PAR SPECIALIST									195			195
	PROB/PAR SUPERVISOR-ADULT									82			82
PROBATION & PAROLE Total		0	0	0	0	0	0	0	0	628	0	0	628
PROCUREMENT	ADMIN PROGRAM SPEC A		-		_		-						0
T KOOCKEMENT	ADMIN PROGRAM SPEC B						2						2
	ADMIN PROGRAM MANAGER 2						_		1				1
	PROCUREMENT MGR 2 N-EXMPT						1		-				1
	PROCUREMENT SPECIALIST 1					1	-	1	1				3
	PROCUREMENT SPECIALIST 2	1				<u> </u>		- '	<u> </u>			1	2
		_		_		_			_	_	_	<u> </u>	9
	PROCUREMENT SPECIALIST 3	1		2	0501	1	OUTION	CHOT	2	2	1	<u> </u>	9
					SECU	RITY PO	SITION	SNOT	COUNTE	D IN TO	TAL		
	CORRS SERGEANT-MASTER								1				1
	SUBTOTAL	0	0	0	0	0	0	0	1	0	0	0	1
PROCUREMENT Total		2	0	2	0	2	3	1	4	2	1	1	18
RECORDS & CLASSIFICATION	ADMIN COORDINATOR 2					3							3
	ADMIN COORDINATOR 3	2							7			1	10
	ADMIN COORDINATOR 4	1			2				1				4
	ADMIN PROG DIR 3								1				1
	ADMIN PROGRAM SPEC A				1								1
	ADMIN PROGRAM SPEC C				1								1
	ADMIN SUPERVISOR 2					1							1
	CORRS ARDC MANAGER	2		2	1	2	2	1	4				14
	CORRS ARDC SPECIALIST 1	2		1	1	1	_	1	7				13
	CORRS ARDC SPECIALIST 2	5		1	7	4	5	1	6			4	33
	CORRS ARDC SPECIALIST 3			4	3	6	24	4	2			7	43
		1		2	1			2	5			2	20
	CORRS ARDC SUPERVISOR	- 1				2	5						
DECORDE A CLASSIFICATION TALL	CORRS TRANS SPECIALIST	40	•	1	4=	1		_	1				3
RECORDS & CLASSIFICATION Total		13	0	11	17	20	36	9	34	0	0	7	147
RECREATION	ADMIN PROGRAM SPECIALIST A				1								1
	COACH								1				1
					SECU	RITY PO	DSITION	S NOT (COUNTE	D IN TO	TAL		
	CORRS LIEUTENANT	1											1
	CORRS SERGEANT/CADET	2			1								3
	CORRS SERGEANT-MASTER			1		1		1				1	4
	SUBTOTAL	3	0	1	1	1	0	1	0	0	0	1	8
RECREATION Total		0	0	0	1	0	0	0	1	0	0	0	2
RELIGION	CLINICAL CHAPLAIN 2			1									1
	CLINICAL CHAPLAIN 3				1				1				2
	CLINICAL CHAPLAIN 4			1		1		1	1			1	5
	CORRS PROGRAM MGR 1					1			1				2
	CORRS PROGRAM MGR 3					'			1				1
	- 5 5				SECU	IRITY PO	OSITION	SNOT	COLINITE	D IN TO	ΤΑΙ		<u> </u>
	CORRS SERGEANT/CADET	1		1	1	2	I	01101	I	O	TAL		5
	CORRS SERGEANT-MASTER	1		1					1				3
			0		4	2	0	0	4	0	0	0	
DELICION Total	SUBTOTAL	2	0	2	1	2	0	0	1	0	0	0	8
RELIGION Total	ADMINI COODDINATOR 4	0	0	2	1	2	0	1	4	0	0	1	11
SECRETARY'S OFFICE	ADMIN COORDINATOR 4						1						1
	ADMIN PROGRAM SPEC A						3						3
	ADMIN PROGRAM SPEC C						2						2
	ADMINISTRATIVE ASSISTANT 6						1						1
	BUSINESS ANALYTICS SPEC						3						3
	CONFIDENTIAL ASST						1						1
	DEPUTY ASST SECRETARY 1						1						1
	DEPUTY SECRETARY						1						1
	DEPUTY UNDERSECRETARY 2						1						1
	EXEC MANAGEMENT ADVISOR						1						1
	EXEC STAFF OFFICER						1						1
	POLICY PLANNER 3						1						1
	PRIVATE SECRETARY-DEPARTM						1						1
	PROGRAM CONSULTANT - SS						1						1
	PUBLIC INFORMATION DIRECTOR 3		1		1		1						1
	SECT - HEAD OF DEPT		1	-	1	-	1		-	-	-	-	1
				-		-			-	-	-	-	
	STATEWIDE PROGRAM MGR			-		-	1		-	-	-	-	1
050051000000000000000000000000000000000	UNDERSECRETARY	_					1						1
SECRETARY'S OFFICE Total		0	0	0	0	0	23	0	0	0	0	0	23
SECURITY OFFICERS	CORRS CAPTAIN	19	4	19	20	15		12	66			5	160
	CORRS COLONEL	4	1	3	4	4		1	7			2	26
	CORRS LIEUTENANT	34		31	21	22		14	108			21	251
1	CORRS LIEUTENANT COLONEL	5		3	1	3			16			2	30

Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
	CORRS MAJOR	12	4	12	7	11		5	34			6	91
	CORRS SERGEANT/CADET	113		177	150	231		109	436			88	1304
	CORRS SERGEANT-MASTER	42		110	37	109		30	333		3	99	763
	PE FARM MANAGER				1								1
	PE FARM SUPERVISOR								2				2
SECURITY OFFICERS Total		229	9	355	241	395	0	171	1002	0	3	223	2628
SECURITY OFFICERS - PROGRAM	CORRS CAPTAIN	1	1	3	0	3	0	2	6	0	0	3	19
	CORRS COLONEL	0	0	1	0	1	2	0	3	0	0	0	7
	CORRS LIEUTENANT	7	0	5	1	9	0	5	15	0	0	3	45
	CORRS LIEUTENANT COLONEL	1	0	1	2	0	0	1	2	0	0	0	7
	CORRS MAJOR	3	1	2	1	2	0	0	6	0	0	2	17
	CORRS SERGEANT/CADET	10	0	12	13	45	0	12	67	0	0	5	164
	CORRS SERGEANT-MASTER	6	0	12	10	34	0	4	83	0	0	18	167
SECURITY OFFICERS - PROGRAM Total		28	2	36	27	94	2	24	182	0	0	31	426
SECURITY OFFICERS - ALL - Grand Total		257	11	391	268	489	2	195	1184	0	3	254	3054
TRAINING	ADMIN COORDINATOR 4								1				1
	PROB/PAR SPECIALIST									2			2
	TRAINING/DEV PROG STF MGR 1						1						1
	TRAINING/DEV PROG STF MGR 2						1						1
	TRAINING/DEV SPECIALIST 1								1				1
	TRAINING/DEV SPECIALIST 2									1			1
					SECL	JRITY PO	DSITION	IS NOT (COUNTE	D IN TO	TAL		
	CORRS CAPTAIN					1		1	1				3
	CORRS COLONEL								1				1
	CORRS LIEUTENANT	1		1	1	1							4
	CORRS LIEUTENANT COLONEL			1					1				2
	CORRS MAJOR	1							1			1	3
	SUBTOTAL	2	0	2	1	2	0	1	4	0	0	1	13
TRAINING Total		0	0	0	0	0	2	0	2	3	0	0	7
WARDENS	CORR DEPUTY WARDEN 3	2						1				1	4
	CORR DEPUTY WARDEN 4			2	2	2							6
	CORR DEPUTY WARDEN 5								3				3
	CORR WARDEN 3	1						1				1	3
	CORR WARDEN 4			1	1	1							3
	CORR WARDEN 5								1				1
	CORRS ASST WARDEN 1	1		3				4					8
	CORRS ASST WARDEN 2	3			2	2			8			3	18
	CORRS ASST WARDEN 3			2	1	4		2	4				13
	CORRS ASST WARDEN 4		1		1	1			3				6
				8	7	10	0	8	19	0	0	5	65
WARDENS Total		7	1	0									
WARDENS Total WAREHOUSE		7	1	0		JRITY PO		IS NOT (COUNTE	D IN TO	TAL		
	CORRS CAPTAIN	7	1	1				S NOT (D IN TO	TAL		2
	CORRS LIEUTENANT	1	1			JRITY PO		S NOT (2	D IN TO	TAL		4
			1			JRITY PO				D IN TO	TAL		
	CORRS LIEUTENANT		1			JRITY PO			2	ED IN TO	TAL	1	4
WAREHOUSE	CORRS LIEUTENANT CORRS SERGEANT/CADET		0	1	SECU	JRITY PO			2 2	D IN TO	0	1 1	4 3
	CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	1		1	SECU 1	JRITY PO	OSITION	1	2 2 1				4 3 5

PRISON ENTERPRISES FINANCIAL INFORMATION Sales and Expense Summary FY 2015-2016

Sales consisted of the following:		
Sales to Corrections	\$ 7,728,071	
Sales to Other State Agencies	\$ 5,877,405	
Sales to Non-State Agencies	\$ 5,020,934	
Sales to Canteens	\$ 9,982,930	
Total		\$28,609,340
Sales from Prican Enterprises Divisions:		
•	\$ 8 177 <i>1</i> 68	
Sales from Prison Enterprises Divisions: Manufacturing	\$ 8,177,468	
·	\$ 8,177,468 \$ 2,805,894	
Manufacturing		
Manufacturing Service	\$ 2,805,894	

ost of Sales:			
Manufacturing	\$	5,425,730	
Service	\$	1,769,361	
Retail	\$	11,752,630	
Agriculture	\$	4,052,462	
Total			\$23,000,183
Inmate Incentive Wages			
Prison Enterprises	\$	138,637	
Department of Corrections	\$	1,125,375	
Total	·	, ,	\$ 1,264,012
Personnel Costs	\$	7,246,201	
Insurance	\$	261,858	
Depreciation	\$	661,526	
Telephone & Utilities	\$	307,648	
Repairs and Maintenance	\$	1,190,244	
Gas & Oil	\$	351,982	
Feed	\$	479,935	
Fertilizer	\$	464,687	
Incecticides	\$	55,301	
Seed	\$	248,193	
Herbicides	\$	163,384	
Total			\$11,430,958
* Portions of these costs that are related to "deferred" and expensed through Cost of Sa			ns are

PRISON ENTERPRISES FY 2015-2016

SALES BY OPERATION

MANUFACTURING	SALES
Hunt Soap Plant	\$ 1,054,839
Tag Plant	\$ 1,960,073
Silk Screen Shop	\$ 123,436
Hunt Garment Factory	\$ 373,486
Winn Garment Factory	\$ 992,568
LCIW Garment Factory	\$ 1,158,533
Metal Fabrication	\$ 534,076
Mattress, Mop & Broom	\$ 717,896
Print Shop	\$ 293,202
Allen Furniture	\$ 429,502
DCI Chair Plant	\$ 148,090
DCI Embroidery	\$ 391,767
TOTAL INDUSTRIES	\$ 8,177,468

SERVICE	SALES
Baton Rouge Janitorial	\$ 2,805,894
TOTAL INDUSTRIES	\$ 2,805,894

RETAIL	SALES
Canteen Distribution Center	\$ 9,982,930
Wakefield Meat Plant	\$ 4,196,628
TOTAL RETAIL	\$ 14,179,558

AGRICULTURE	SALES
DCI Replacement Heifers	\$ 728,731
LSP Rangeherd	\$ 799,659
Hunt Rangeherd	\$ 96,255
AVC Rangeherd	\$ 1,923
Wade Rangeherd	\$ 556,086
LSP Corn	\$ 197,178
Cotton	\$ 251,014
Soybeans	\$ 585,223
Wheat	\$ -
Milo	\$ 74,536
Land & Agriculture Management	\$ 1,050
DCI Orchard	\$ -
Horse Program	\$ 61,774
Flight Bird Production	\$ 92,992
TOTAL AGRICULTURE	\$ 3,446,421

TOTAL SALES	\$ 28,609,341

PARISH	PURC	CHASES	PARISH	PURC	HASES
East Baton Rouge Parish	\$	3,166,974	Ouachita Parish	\$	176,009
East Feliciana Parish	\$	1,802,418	St Martin Parish	\$	165,240
West Baton Rouge Parish	\$	1,523,401	Pointe Coupee Parish	\$	155,735
Caddo Parish	\$	1,129,433	Lafayette Parish	\$	155,041
Jefferson Parish	\$	1,099,899	Other <\$100,000(see below)	\$	853,618
Tangipahoa Parish	\$	579,708			
Catahoula Parish	\$	481,423			
West Feliciana Parish	\$	314,015			
Orleans Parish	\$	178,729			
			LOUISIANA PURCHASES		
			TOTAL	\$	11,781,644

Other < \$100,000	
Terrebonne Parish	\$ 94,686
Plaguemine Parish	\$ 90,986
Ascension Parish	\$ 73,832
Acadia Parish	\$ 72,204
Washington Parish	\$ 70,802
Avoyelles Parish	\$ 61,820
Natchitoches Parish	\$ 54,622
Rapides Parish	\$ 53,158
Desoto Parish	\$ 44,000
Claiborne Parish	\$ 40,395
St Landry Parish	\$ 29,793
Iberia Parish	\$ 29,524
Concordia Parish	\$ 24,959
Iberville Parish	\$ 22,621
Franklin Parish	\$ 17,500
Lincoln Parish	\$ 12,175
St John the Baptist Parish	\$ 11,635
Allen Parish	\$ 11,326
Livingston Parish	\$ 9,221
Lafourche Parish	\$ 6,600
St Tammany Parish	\$ 4,421
LaSalle Parish	\$ 3,882
Calcasieu Parish	\$ 3,304
Evangeline Parish	\$ 2,500
Bossier Parish	\$ 2,038
Beauregard Parish	\$ 1,452
Webster Parish	\$ 1,380
Jefferson Davis Parish	\$ 830
Vermilion Parish	\$ 770
Grant Parish	\$ 450
Winn Parish	\$ 417
Vernon Parish	\$ 318
	\$ 853,618

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (PRISON ENTERPRISE)

September 14, 2017

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN

RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE.

OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED.

AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN:

1st Year Returns:12 months2nd Year Returns:24 months3rd Year Returns:36 months4th Year Returns:48 months5th Year Returns:60 months

	Total Releas es	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	74	14	18.9%	18	24.3%	23	31.1%	25	33.8%	27	36.5%
2005	89	4	4.5%	6	6.7%	12	13.5%	17	19.1%	18	20.2%
2006	104	7	6.7%	17	16.3%	24	23.1%	31	29.8%	39	37.5%
2007	99	6	6.1%	14	14.1%	20	20.2%	24	24.2%	29	29.3%
2008	106	12	11.3%	18	17.0%	29	27.4%	37	34.9%	41	38.7%
2009	75	6	8.0%	9	12.0%	16	21.3%	21	28.0%	25	33.3%
2010	111	12	10.8%	26	23.4%	37	33.3%	41	36.9%	46	41.4%
2011	119	4	3.4%	15	12.6%	25	21.0%	32	26.9%	34	28.6%
2012	103	7	6.8%	21	20.4%	33	32.0%	35	34.0%		
2013	119	10	8.4%	21	17.6%	23	19.3%				
2014	67	3	4.5%	7	10.4%						
2015	65	4	6.2%								

OFFENDERS RELEASED WHO WORKED FOR AT LEAST 9 MONTHS PRIOR TO RELEASE WITH PRISON ENTERPRISE .

Crime Victims Services Bureau

16,457

Total Victims Registered

December 31, 2017

We encourage victims directly affected by the criminal actions of an individual under the Department's authority to register with the CVSB in order to be notified of the following events:

- Initial housing location and projected release dates
- Court ruling affecting sentencing length
- Escape from institutional custody and appreciation
- Assignment to work transition program
- Release from incarceration by any means, including death

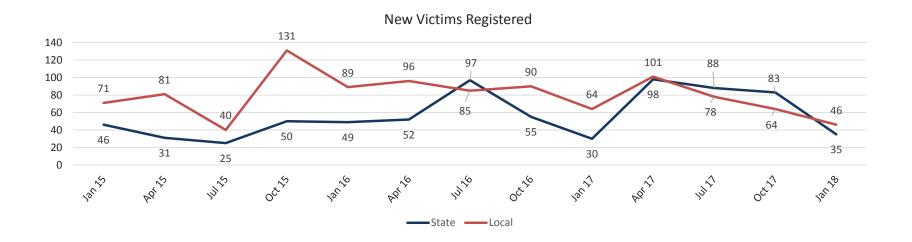
Crime Victims Services Bureau (CVSB) acts as a single point of contact for victim registration, notification and information about victim issues and related legal, policy, and program matters. The Bureau oversees the implementation of programs, procedures and policies to ensure that the rights of victims of the DOC's offenders are enforced. Assists with the Victim impact programs for offenders as well as issues specific to offender programs including the Accountability project. Provides and trains victim-related volunteers to assist in the Victim-Offender Dialogue Program.

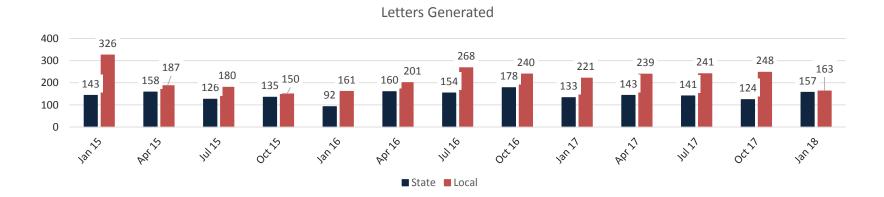
CVSB also offers to victims and other concerned persons the below:

- Current photograph of offender (within three months of earliest projected release date)
- Help in halting unsolicited communications from offenders
- Refferals to other agencies and organizations
- CVSB brochures & VOD brochures for information



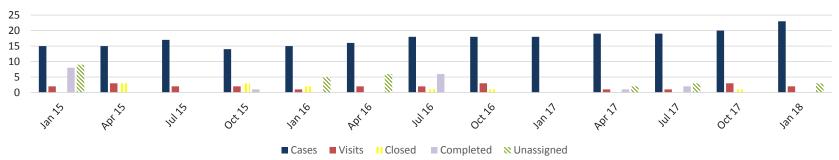
State ——Local





December 31, 2017





Closed- Cases have been closed at recommendation of facilitator or per request of offender/victim Completed- Number of cases in which a dialogue was done within the 3 year period reflected on the graph Unassigned- Cases pending assignment

Louisiana Department of Public Safety and Corrections

Sex Offender Assessment Panel (SOAP)



December 31, 2017

SOAP is currently chaired by Dr. Susan Tucker, Ph. D. The remaining voting members consist of one psychologist from DHH and one member from P&P with sex offender case management experience.

Profile of Louisiana Sex Offender Assessment Panel (SOAP)

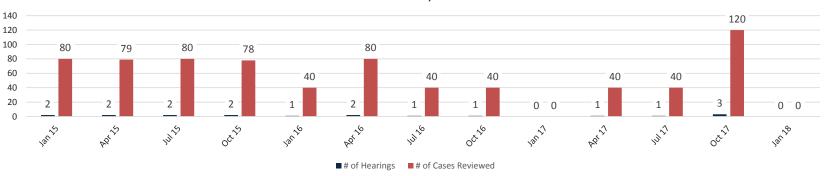
Sexual Predator- A judicial determination as provided for in La. R.S. 15:560 et seq. for an offender who has been convicted of an offense as defined in La. R.S. 15:541(12) and/or (25) and who has a mental abnormality or anti-social personality disorder that makes that person likely to engage in predatory sexually violent offenses.

SOAP hearings began November 21, 2008 and continued until a challenge was filed, at which time hearings were put on hold. Following the July 1, 2011 Louisiana Supreme Court ruling, hearings once again began September 2, 2011. Throughout the month of July 2011, SOAP staff worked to identify best practices and compare results of prior panels with other states. The finding was that only 1-2% of those offenders reviewed actually meet the statutory definition of Child Sexual Predator (CSP) or Sexually Violent Predator (SVP). With that information, the Panel began to re-evaluate all 614 cases originally reviewed and found to meet CSP/SVP criteria. Once those were complete, reviews began on offenders currently incarcerated with upcoming release dates, as well as those offenders who released from custody without prior review during the period when evaluations were on hold pending the court's decision.

Total Cases Reviewed by Panel

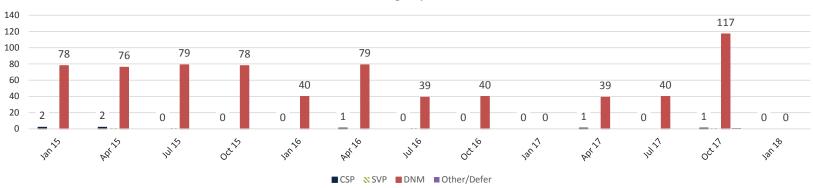
Child Sexual Predator (CSP)	78
Sexually Violent Predator (SVP)	29
Does Not Meet Criteria (DNM)	5,984
Other/Defer	26
Offender Deceased	61
Cases Reviewed	6,178

Reviewed by Panel

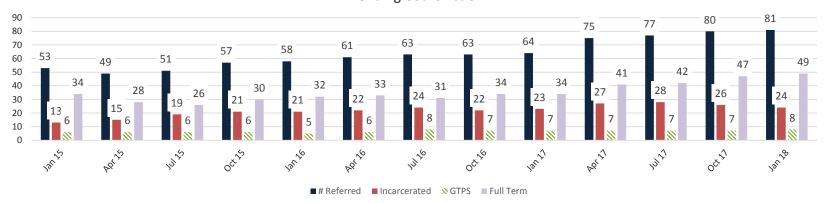


December 31, 2017





Pending Court Action



Louisiana Department of Public Safety and Corrections Legal Services



December 31, 2017

The Office of Legal Services within the Dept. of Public Safety and Corrections, provides advice and counsel to the administration and staff with regard to legal issues concerning the Dept. Legal Services bears the primary responsibility for federal and state litigation against the Dept. and it's employees arising from state correctional facilities and local institutions housing state felony offenders.

The Office of Legal Services is directed by the General Counsel. The General Counsel oversees and supervises the Deputy General Counsel, two senior attorneys, a paralegal and the support staff within the Office of Legal Services. Under the direction of the General Counsel, legal advice and representation provided by the attorney staff covers an exceedingly broad range of matters including, but no limited to, prisoner litigation, civil service proceedings, personnel and employee disciplinary matters, agency rule promulgation, prisoner and employee grievances, contracts, bids, sentence computation, statutory interpretation, diminution of sentence calculations, parole eligibility determinations, public record requests, subpoenas, garnishments, execution protocol, ethics, administrative law issues, HIPAA compliance, PREA compliance, and legislation involving the Department.

The Office of Legal Services also provides legal memoranda and position papers to support agency decisions, employee training materials and seminars, and coordination with the Louisiana Department of Justice regarding litigation referred to that agency for handling. Finally, the Office of Legal Services maintains the complete records of all final agency decisions concerning prisoner grievances and disciplinary board appeals.

Public Records Requests







Offender Suits Filed



Demographic Profiles of the Adult Probation and Parole Population

Louisiana Department of Public Safety and Corrections Corrections Services

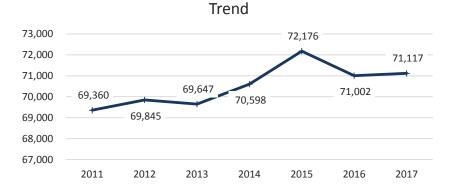
James M. Le Blanc Secretary

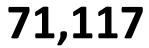
FACT SHEET December 31, 2017

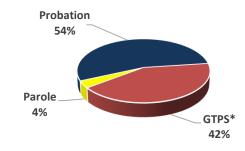


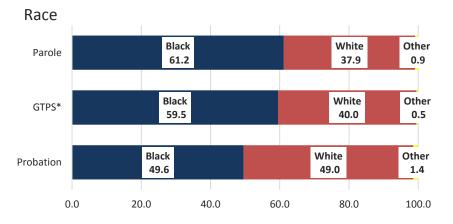
This document represents a demographic snapshot of the adult probation and parole population under state supervision on December 31, 2017

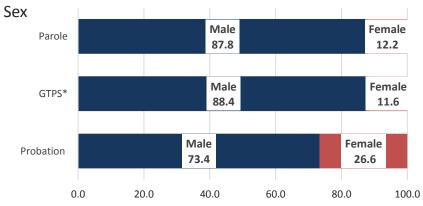
Presently there are 38,822 probationers and 32,295 parolees being supervised by the Department. The parole population includes those offenders released pursuant to diminution of sentence/parole supervision for a total of 71,117





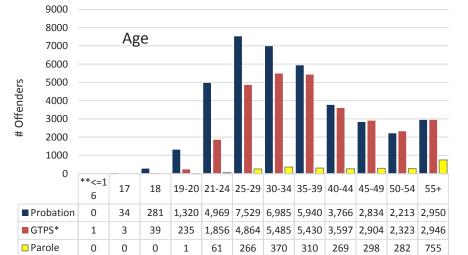






*(Diminution of sentence) GTPS-goodtime/parole supervision





Jefferson

5.8

8.3

7.6

*(Diminution of sentence) GTPS-goodtime/parole supervision

Calcasieu

6.0

3.7

1.2

E.B.R.

6.2

7.5

5.2

Lafayette

5

3.3

3.3

1.8

Orleans

6

8.1

8.3

12.2 2.6

60.0

45.0

30.0

15.0

■ Probation

■ GTPS*

Parole

Caddo

3.9

6.6

2.7

Percent

Parish of

Commitment

Rapides

8

2.8

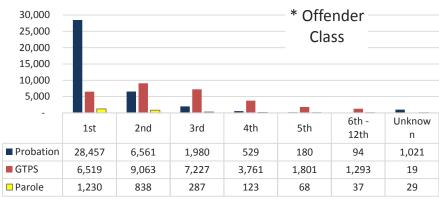
2.4

1.7

Ouachita

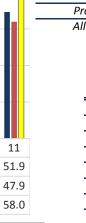
3.7

3.9



* Offender class is the number of sequential felonies committed for which an offender has been convicted

Most Serious Commitment Crime	Probation	GTPS*	Parole
Violent Crimes	9.1%	10.3%	33.5%
Drug Crimes	42.6%	41.3%	40.2%
Property Crimes	30.8%	29.5%	17.4%
All Other Crimes	17.5%	18.9%	8.9%



Terrebonne

10

1.6

2.9

1.4

9

6.7

5.2

5.6

Max Sent (YRS)	Probation	GTPS*	Parole
0-2	21.3%	12.5%	1.9%
3-4	36.3%	20.2%	2.8%
5	38.2%	18.5%	7.8%
6-10	2.7%	30.5%	20.1%
11-16	0.2%	10.3%	5.6%
17-20	0.0%	3.1%	2.9%
>20	0.1%	4.7%	25.8%
Death	0.0%	0.0%	0.0%
Pending Calculation/Re calculation	1.2%	0.2%	27.8%
Avg Max Sent:	3.8	28.6	7.9

Overall Avg. Max Sent: 6.20 years

Louisiana Department of Public Safety and Corrections Corrections Services

James M. Le Blanc Secretary

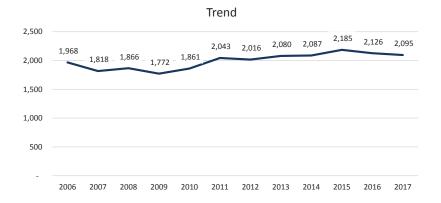
FACT SHEET December 31, 2017



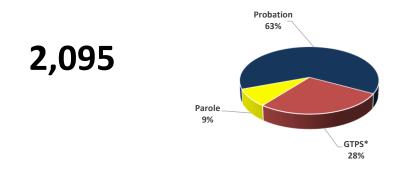
This document represents a demographic snapshot of the adult sex offender probation and parole population under state supervision on December 31, 2017.

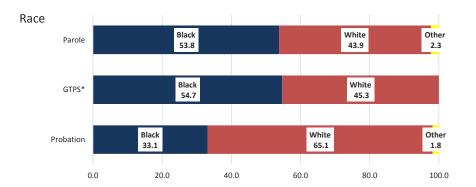
Presently there are 1,327 probationers, 183 parolees, and 585 offenders released pursuant to diminution of sentence for a total of 2,095 being supervised.

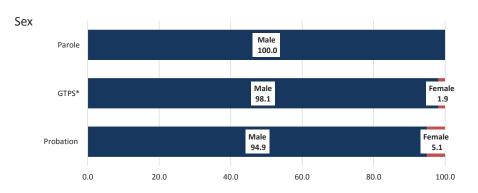
by the Department.



Demographic Profiles of the Adult Sex Offender Probation and Parole Population

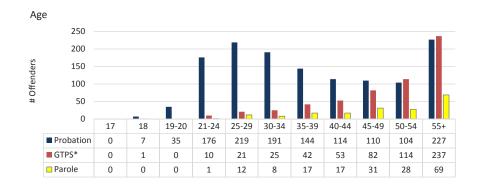


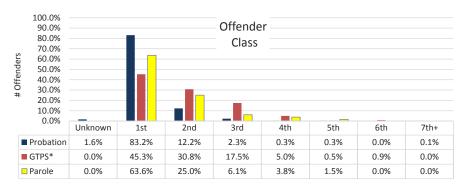




*(Diminution of sentence) GTPS-goodtime/parole supervision

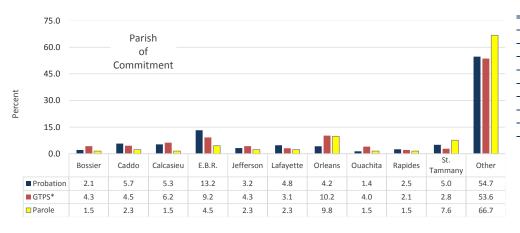
FACT SHEET
December 31, 2017





Most Serious Commitment Crime	Probation	GTPS*	Parole
Violent Crimes	7.7%	69.1%	65.2%
Drug Crimes	0.7%	3.6%	1.5%
Property Crimes	0.6%	5.5%	1.5%
All Other Crimes	91.0%	21.8%	31.8%

* Offender class is the number of sequential felonies committed for which an offender has been convicted



Max Sent(Yrs.)	Probation	GTPS*	Parole
0-2	7.5%	6.2%	3.0%
3-4	18.5%	3.8%	3.0%
5-6	66.6%	9.0%	3.0%
7-10	5.2%	9.2%	6.0%
11-16	0.7%	15.9%	2.3%
17-20	0.3%	10.2%	6.1%
>20	0.1%	45.7%	15.9%
Life	0.0%	0.0%	17.4%
Death	0.0%	0.0%	0.0%
Pending Calculation/ Recalculation	1.1%	0.0%	43.3%

Avg. Maximum Sentence: 10.7 years

*(Diminution of sentence) GTPS-goodtime/parole supervision

100.0% 100.0% 100.0%

Louisiana Department of Public Safety and Corrections

Division of Medical and Mental Health



December 31, 2017

An offender with a Mental Health Level of Care 1-3 is consider to have a serious mental illness (SMI). SMI is defined as a confirmed diagnosis of at least one of the following:

- 1) Major Depressive Disorder (MDD);
- 2) Schizophrenia;
- 3) Schizoaffective Disorder;
- 4) Bipolar Disorder;
- 5) Unspecified Schizophrenia Spectrum; or
- 6) Severe Anxiety Disorder.

Mental Health Level of Care 4 is assigned to offenders with any diagnostic impression, excluding SMI, addiction disorder diagnosis, or those requiring mental health interventions within the previous 12 months.

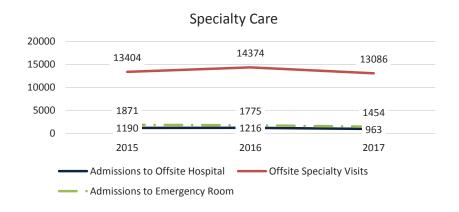
Profile of Medical And Mental Health Adult Correctional Population

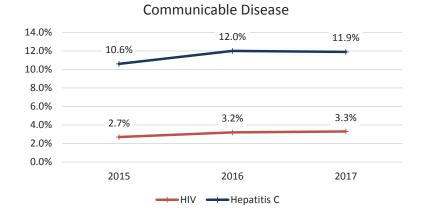


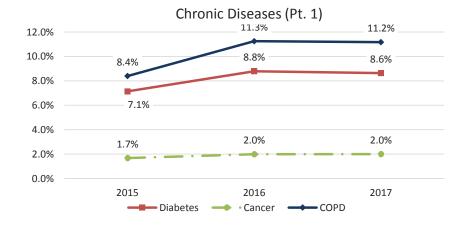
Mental Health Level of Care

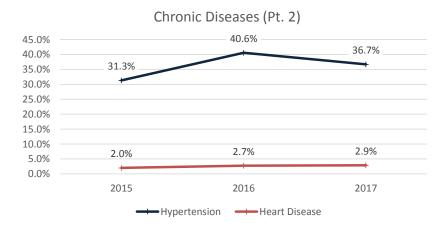


December 31, 2017

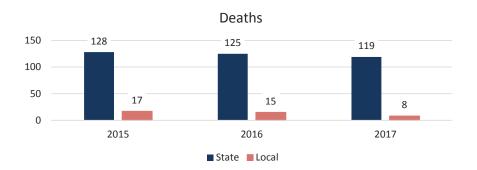




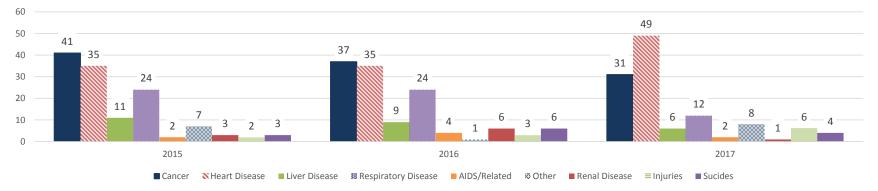




December 31, 2017



Death by Illness

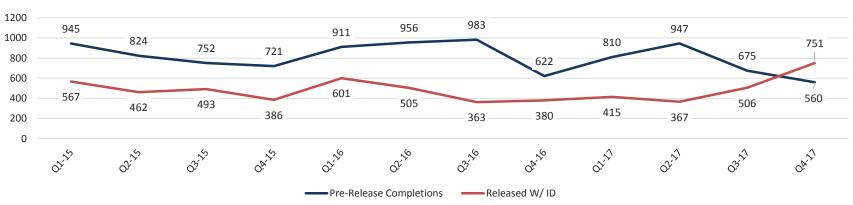


Louisiana Department of Public Safety and Corrections

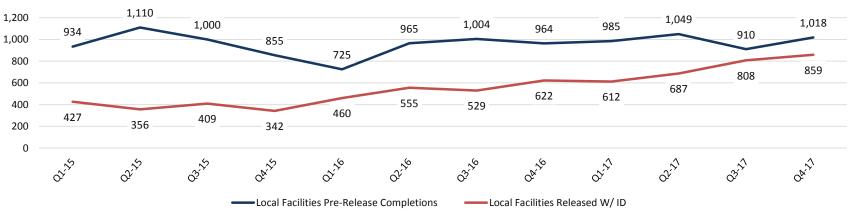
Office of Offender Reentry December 31, 2017

Pre-Release Completions and Identification Documents

State Facilities



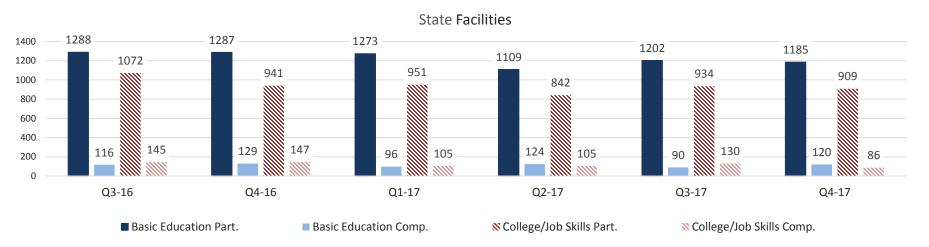
Local Facilities



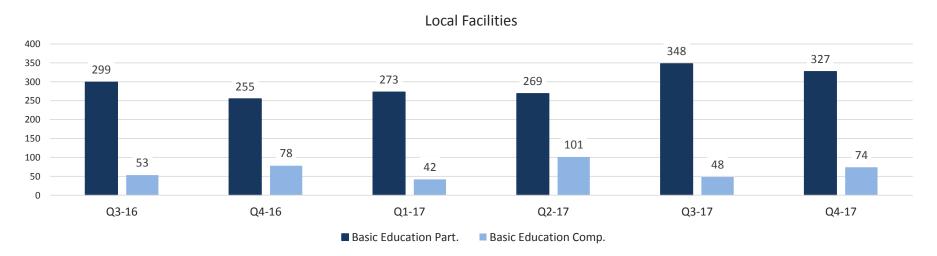
Louisiana Department of Public Safety and Corrections

Office of Offender Reentry December 31, 2017

CTRP Participants and Completions (Basic Education and College/Job Skills)



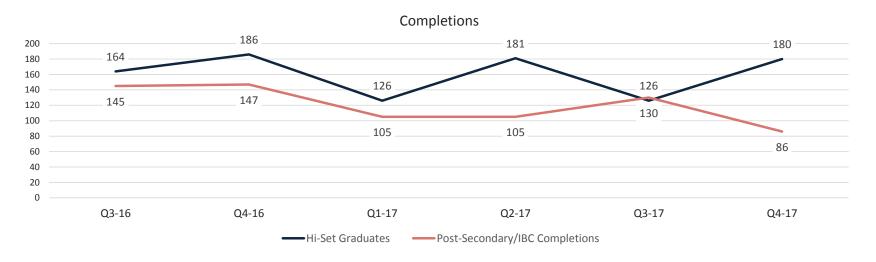
^{*} Basic Education includes Literacy and GED participants and completers.



^{*} Participants are represented as an average

December 31, 2017

Education Completions



Reading Grade Equivalent of Tested Offenders

State Facilities





2017 Annual Report Louisiana Board of Pardons and Parole

Our Mission

To serve the citizens of Louisiana through informed decision-making, thereby promoting public safety, addressing the needs of crime victims, and to facilitate successful reentry for offenders who have appropriately prepared for community supervision.

Our Vision

The Louisiana Board of Pardons & Parole, guided by evidence based principles, shall:

- Render just determination in regard to parole release and revocations, thereby maximizing the restoration of human potential;
- Ensure crime victims have a voice in the decision-making process;
- Use appropriate Department of Corrections and community resources to facilitate an offender's successful transition from confinement to the community;
- Impose reasonable conditions of release consistent with the goal of structured reintegration of the offender;
- Hold accountable those offenders who violate the conditions of release;
- Foster a positive relationship with all stakeholders;
- Administer the clemency process with recommendation to the Governor fully commensurate with public safety and due consideration;
- Strive to be a continuously learning organization

Our Values

We value Ethics, Integrity, Equity and Innovation.

Message from the Board Chair



This 2017 Annual Report is submitted on behalf of the Louisiana Board of Pardons and Committee on Parole.

The Board's strategic plan continues to focus on 4 key areas: (1) promoting public safety, (2) informed decision making, (3) addressing the needs of crime victims, and (4) facilitating successful reentry. Progress toward achieving those goals is illustrated throughout

this report. Please visit our webpage for our strategic plan for 2018 which sets out plans for ensuring the Board meets its established goals.

This past year was filled with challenges and accomplishments for our State. This year Governor John Bel Edwards endorsed a 10-bill criminal justice reform package that passed through both houses of the legislature. The aim of the historical reform package is to reduce Louisiana's prison population over the next decade. 70% of the realized savings will be dedicated to rehabilitative programs for offenders and support for victims. This package has a significant impact on parole eligibility for offenders who were never eligible before. As we work to meet the challenges of the 2017 criminal justice reform package that became effective November 1st, we have seized the opportunity to review and improve upon our processes.

The Board recognizes the special place that victims occupy as unwilling participants in our criminal justice system. Victims can provide crucial insight into the crimes committed against them by individuals that the Board considers for discretionary release. Recognizing the status held by victims within our criminal justice system and the unparalleled insight such individuals can provide, the Board works closely with the Crime Victim Services Bureau and the Division of Probation & Parole to assist victims who want to exercise their rights in the parole and pardon process. During fiscal year 2017, the board began collecting data on the assistance provided to victims so that we can we can measure performance and work to make the process more efficient and accurate.

Deciding whether it is necessary to keep someone in prison to protect the public is a vital, often difficult, and sometimes unpopular, decision. We understand how important our decision is to victims, offenders, and their respective families. We remain committed to preserve and promote public safety in the decision-making process to assess, based on all the evidence, whether somebody serving a prison sentence can be safely managed in the community.

Sheryl M. Ranatza Board Chair srantaza @doc.la.gov

TABLE OF CONTENTS

MISSION, VISION, VALUES	2
MESSAGE FROM THE BOARD CHAIR	3
ABOUT THE BOARD	
SUMMARY OF BOARD ACTIVITY	
STRATEGIC HIGHLIGHTS	
TARGETS FOR PAROLING AUTHORITIES	9
2017 STRATEGIC PLAN	11
OPERATION HIGHLIGHTS	
OUTREACH	15
TRAINING	17
EFFICIENCY IMPROVEMENTS	17
SPECIAL RECOGNITION	19
LEGISLATION OF INTEREST	20
FACTS AND STATISTICS	21
GENERAL RATES	21
CONTINGENCIES	22
COMPLETION RATE	22
REVOCATIONS	
TECHNICAL VIOLATIONS	25
OTHER	26
CLEMENCY	27
LOOKING AHEAD	28
2018 STRATEGIC PLAN	
RE-ACCREDITATION	
NOTES	30
CONTACT	91

ABOUT THE BOARD

SHERYL M. RANATZA, Board Chair



Mrs. Ranatza retired from the position of Deputy Secretary with the LA Department of Public Safety and Corrections in 2011, after a career of over 30 years. She served in a variety of management positions throughout the DOC. She was appointed as Chairman of the Louisiana Parole Board in February 2012 and Chairman of the Board of Pardons in August 2012. She was re-appointed as Board Chair by Governor John Bel Edwards in January 2016.

BRENNAN C. KELSEY, Committee on Parole



Mr. Kelsey is a Physical Therapist with 20 years of experience, 15 of which were in his own private practice. Throughout his career, Mr. Kelsey has worked in a variety of settings including mental health outpatient, rehab, and acute care. Mr. Kelsey received a Bachelor of Science in Physical Therapy from Louisiana State University Medical Center and a MBA in General Business and Healthcare from Southeastern Louisiana University. Mr. Kelsey was appointed by Governor John Bel Edwards to serve as an at-large member of the Committee on Parole.

JAMES E. "JIMMY" KUHN



Retired Judge Jimmy Kuhn began his career in private practice, after graduating from Loyola Law School in New Orleans. He served as a State Prosecutor for 17 years. He was elected to the 21st Judicial District Court in 1990 and was there until he was elected to the First Circuit Appeals Court of Louisiana in 1994 and served in that capacity until 2008. Judge Kuhn served on the faculty at Southeastern Louisiana University since 1991 until 2010, teaching political science, political history, and criminal justice.

KENNETH A. LOFTIN



Mr. Loftin retired in August 2015 after serving as Executive Director of Ware Youth Center in Coushatta for 27 years. Prior to his position at Ware, Mr. Loftin served as a Child Protective Investigator in the State of Louisiana's Office of Community Services. Mr. Loftin received his Bachelor of Arts Degree in Behavioral Sciences with a concentration in psychology and sociology and a minor in religion from East Texas Baptist College.

ALVIN ROCHE', JR.



Mr. Roche' served as the Director of Library Services at Southern University Law Center from 1990 until his retirement in 2007. He had previously as Associate Law Librarian and Associate Professor at the University Library. Mr. Roche' received his Bachelor of Sciences Degree in Social Science-History with a minor in Library Science from Southern University and a Masters of Library Services from Louisiana State University. Mr. Roche' serves on the Board and Committee as the victims' advocate.

JIM WISE



After studying criminal justice at Northwestern State University in Natchitoches, Louisiana and completing the Calcasieu Regional Law Enforcement Training Academy, Mr. Wise served as a deputy in the Calcasieu Parish Sheriff's Office for 18 years as supervisor over all uniformed divisions. He later served as an Investigator at Louisiana State Penitentiary. Mr. Wise was first appointed to the Louisiana Parole Board in 2004 and was appointed to the Pardon Board in August 2012. He was reappointed by Governor John Bel Edwards in January 2016.

PEARL WISE, Committee on Parole



Ms. Wise's career in criminal justice career spanned over 20 years with the Division of Probation & Parole, working with parolees and supervising P&P officers. Ms. Wise received her Master's Degree in Criminal Justice from the University of Louisiana Monroe. She is a veteran of the Louisiana National Guard. After her retiring, Governor John Bel Edwards appointed Ms. Wise to serve as an at-large member of the Committee on Parole in February 2016.

SUMMARY OF BOARD ACTIVITY

In 2012, the duties, functions, and powers of the Board of Pardons were merged with that of the Board of Parole, creating a Committee on Parole.

All members of the Board are appointed by the Governor and are subject to confirmation by the Louisiana Senate. There are five members of the Board of Pardons. The Committee on Parole, a committee within the Board of Pardons, is composed of the five members of the Board of Pardons, and two at-large members appointed by the Governor. The at-large members serve only as members of the Committee on Parole and do not serve as members of the Board of Pardons.

In addition to the appointed members, there is an ex-officio member of the Board. The ex-officio member is not a voting member nor is he counted for the purposes of the members necessary to take Board action.

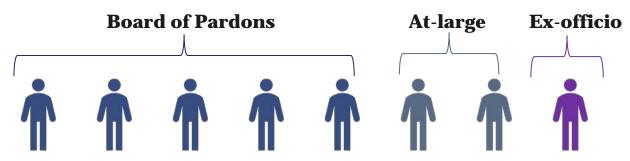
Members must have at least five years of experience in the field of penology, corrections, law enforcement, sociology, law, education, social work, medicine, or a combination thereof. Appointed members are also required to complete a comprehensive orientation training program within 90 days of their appointment and eight hours of in-service training annually. Training components include, but are not limited to:

- the elements of the decision-making process using evidence-based practices for determining offender risk;
- needs, and motivation to change;
- dynamics of criminal victimization;
- security classifications.

Each of the Board's recommendations for clemency are forwarded to the Governor for final action. There are no time limits within which the Governor must act on any recommendation for favorable consideration by the Board of Pardons. However, the Committee on Parole is the sole authority for granting parole in Louisiana.

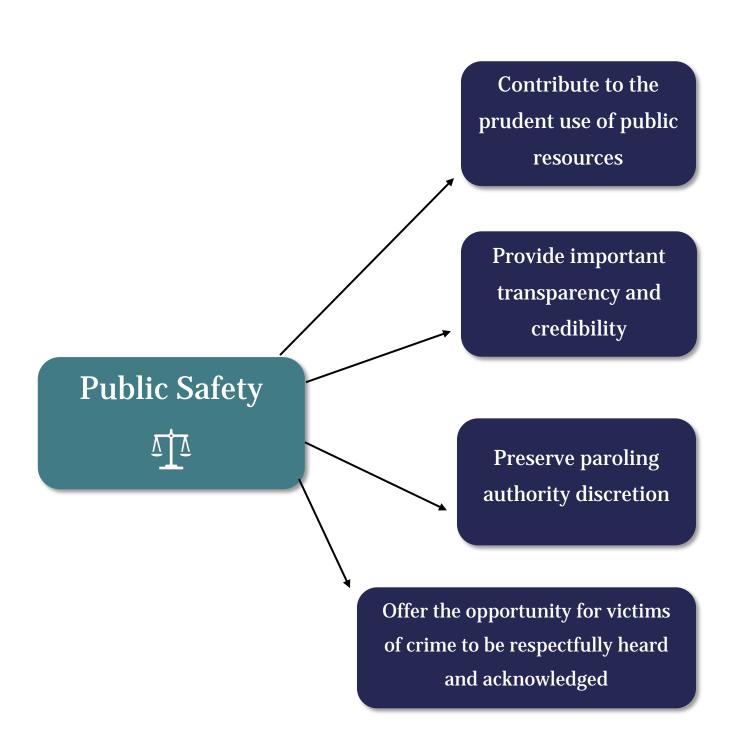
Board and Composition

Seven members appointed by the governor + 1 ex-officio member



STRATEGIC HIGHLIGHTS

The goals and actions of the Committee on Parole are to maximize public safety. Each year, the board reviews practice targets and evaluates last year's progress to gauge how to most effectively address next year's goals. To be as credible and transparent as possible, the Board makes these goals public and evaluates its progress towards meeting them. Below are the major targets for the board:



TARGETS FOR PAROLING AUTHORITIES

With goals such as public safety and department transparency in mind, ten targets were created to gauge the progress towards a more efficient, effective, and credible decision making process.

I. Use good, empirically-based actuarial tools to assess risk and criminogenic needs of offenders

For each offender that appears before a parole panel, the Louisiana Risk Needs Assessment (LARNA) instrument is reviewed. The Board is currently working with the Louisiana Prisoner Reentry Initiative's Implementation Steering Committee to test the newly developed TIGER risk/needs assessment instrument, which has recently been validated for the Louisiana prison population.

II. Develop and use clear, evidence-based, policy-driven decision-making tools, policies and guidelines that reflect the full range of a paroling authority's concerns

Policy provides written guidance on the decision-making process which includes factors considered in making release decisions. The decision-maker considers unique conditions in each case.

III. Maintain meaningful partnerships with institutional corrections and community supervision to encourage a seamless transition process and availability of sound, evidence based programs

The Committee works closely with the Department of Public Safety & Corrections (DPS&C), both institutional corrections and community supervision, in a variety of ways. Routine participation by the Board's Executive Director in the DPS&C Secretary's Management Meetings as well as Probation & Parole District Administrator meetings helps to strengthen collaboration and coordination with the DOC.

IV. Use influence and leverage to target institutional and community resources to mid- and high-risk offenders to address their criminogenic needs

Each parole panel member considers program participation in release decision making. During this calendar year, the board has attempted to refrain from requiring risk reduction programming for low risk offenders, understanding that services should be targeted for moderate to high risk offenders.

V. Consider for release at the earliest stage possible—considering statutes and other sentencing interests — offenders assessed as low risk

Offenders who are parole eligible are generally considered for parole release no sooner than six months prior to their parole eligibility date. To expedite the preparole investigation process for low risk offenders, the panel has worked with the Division of Probation & Parole for special processing of these cases.

VI. Use the parole interview/hearing/review process as an opportunity to, among other goals, enhance an offender's motivation to change

During the orientation for new board and committee members, they were exposed to the principles of motivational interviewing techniques to strengthen their interview skills. The Board and Committee will continue to seek to identify, learn and use interview techniques that have been shown through research to have the ability to enhance an offender's motivation to change.

VII. Fashion condition setting policy to minimize requirements on low risk offenders, and target conditions to criminogenic needs of medium and high-risk offenders

The general conditions of supervision are established in statute. The Committee works to limit the imposition of special conditions, if any at all, on those offenders assessed as low risk. The Committee also sets conditions that allow for the completion of some programming in the community – when realistically available – rather than requiring all programming to be completed prior to release.

VIII. Develop policy-driven, evidence informed responses to parole violations that incorporate considerations of risk, criminogenic needs and severity, assure even-handed treatment of violators, and utilize resources wisely

The Committee works closely with the Division of Probation and Parole on the response to violations that are quick, certain, and consistent using administrative sanctions. The response to violations is based upon the severity of the violation and the risk of the offender.

IX. Develop and strengthen case-level decision making skills/capacities in these areas

Board and committee members work to sharpen their case decision making skills through routine discussions regarding the use of decision making tools. Orientation for new board and committee members included familiarization with the format and significance of information contained in case files.

X. Develop and strengthen agency level policy making, strategic management and performance measure skills/capacities

Data collection is an important aspect of measuring the board's performance as well as member performance. The data collected monthly is made available to board members, board staff, and DOC management. Each board and committee member completed a self-assessment in the fall. The compilation of all assessments will be utilized to develop a training curriculum for 2018.

2017 STRATEGIC PLAN

Mission Statement Goal		Objective
	1.1	Develop outreach program to include police, community corrections, prosecutors, engaging stakeholders and promoting transparency in operations
Promote Public Safety	1.2	Appropriately use actuarial tool to assess risk and criminogenic needs of offenders, working with community partners to target risk interventions
	1.3	Pursue staggered terms for board members
	1.4	Maintain ACA accreditation
	2.1	Strengthen case level decision-making skills/capacities; build training dates into the annual schedule for both board/committee members and staff
Informed Decision	2.2	Continue to develop improved efficiencies of operations to include specialized staff training
Making	2.3	Enhance the technology available for use in the decision- making process; to improve statistical data tracking and performance indicators.
	2.4	Maintain ACA accreditation
	3.1	Continue to develop educational outreach program to include judicial officials, law enforcement, community corrections, corrections, victims and other stakeholders
Address Needs of Crime Victims	3.2	Improve the process of collecting data that tracks contact with victims to measure outputs versus outcomes in the board's service to victims
Crime victims	3.3	Monitor and track the cases where the board orders victim restitution as a condition of parole
	3.3	Maintain ACA accreditation
	4.1	Remain actively engaged in the Louisiana Prisoner Reentry Initiative and Reentry Advisory Council to develop consistent reentry practices
Facilitate Successful Reentry	4.2	Educate key legislators and build relationships with other criminal justice players
	4.3	Target risk reduction interventions to offenders according to assessed level of risk and criminogenic need
	4.4	Maintain ACA accreditation

LA BOARD OF PARDONS & COMMITTEE ON PAROLE 2017 DOC Strategic Plan Progress at Year End

1. Case Work Due Diligence

- **1.1 Limit the number of cases on each docket to allow ample time for case review** In accordance with ACA standards, dockets were limited to no more than 25 cases.
- **1.2 Strengthen performance measurement skills/capacities**: Board members and staff were routinely provided with data collected through the C-05-001 process to identify issues or areas of concern or potential for improved efficiency
- **1.3 Measure caseload versus decision:** the DOC provided the capability through the Board's Case Management database to record each committee member's decisions throughout the year. This data was compiled on a bi-annual basis and presented to each committee member for review and analysis of his or her own caseload and decisions. All members were provided a copy of the summary report.

2. Support System

- **2.1Maintain ACA accreditation:** The Executive Director continued to develop knowledge of the accreditation process and worked with staff to further develop the documentation required to demonstrate standard compliance.
- **2.3Pursue staggered terms for board members:** A request was submitted to the Administration, but no action was taken on that request.
- **2.3Continue to develop improved efficiencies of operations:** Much progress was made in this area:
 - 2.3.1 <u>Parole hearing preparation</u>: Key staff continued to meet on a weekly basis to discuss upcoming parole hearings to ensure that all necessary information was available for the parole panel well in advance of the parole hearing.
 - 2.3.2 <u>Victims</u>: Staff began collecting information regarding contact with victims for inclusion in the DOC C-05-001 monthly report; a system was developed to provide hearing notice to prosecutors 45 days in advance of parole hearings
 - 2.3.3 <u>Risk Assessment</u>: Staff received training on the TIGER Risk/Needs/Responsivity Assessment tool.
 - 2.3.4 <u>Clemency</u>: The application was revised to ascertain detailed information on applicants, the purpose of which is so that board members can make a more informed decision when reviewing an application. The application was converted to a fillable form and posted to the board's webpage.
 - 2.3.5. *Security*: Board members and staff worked with DOC security to enhance security procedures during parole and pardon hearings.
 - 2.3.6 <u>Electronic Records</u>: During this period, the board's use of electronic pardon and parole records was fully implemented, improving efficiency in individual member due diligence in case review.
 - 2.3.7 <u>Electronic processing of violations</u>: This project continued in its pilot phase with staff working closely with the Division of Probation & Parole to expand implementation to all P&P Districts in early 2018. This will eliminate lengthy delays in processing parole violations; doing so will result in cost savings for DOC.

3. Training

- **3.1 Building training dates into the annual schedule:** Training dates have been built in to the 2018 parole and pardon schedule so that all staff and members are aware of the training dates. Specialized staff training for 2018 will be developed based on collaborative input by managers/supervisors.
- **3.2In-depth training on structured decision-making:** With recent changes in legislation anticipated regarding juvenile lifers, formal training focused on meaningful parole opportunity for this population.
- **3.3Collaborate to determine training needs/opportunities:** All members of the Board/Committee were asked to complete a self-evaluation of their work and the work of the Board/Committee. The information gathered was used to develop the annual in-service training curriculum.

4. Building Effective Relationships with Key Stakeholders

- 4.1 Develop educational outreach program to include police, community corrections, corrections, victims:
 - 4.1.1 <u>Louisiana Sheriffs and Jail Wardens</u>: The Board Vice-Chairman participated in their annual conference, making a presentation on the parole process, the importance of the ex-officio's role, and the Committee's use of the offender's case record in the decision-making process.
 - 4.1.2 <u>Victims</u>: Board staff attended the Victims Awareness Program hosted by DOC; the board chair was selected by the Louisiana Commission on Law Enforcement to participate in a Victim Notice Advisory Committee regarding electronic victim notice and registration.
 - 4.1.3 <u>Offender Population</u>: Board and Committee members met with offenders at various facilities to explain the board/committee processes and to answer questions; on-site parole panel hearings were conducted at Elayn Hunt Correctional Center, David Wade Correctional Center, and Louisiana Transitional Center for Women.
 - 4.1.4 <u>Prosecutors</u>: Four pardon board members participated in the LA District Attorneys' Association (LDAA) mid-year meeting and provided information on the pardon and parole processes. The Board Chair and staff participated in the LDAA annual conference to provide information to the larger audience of Assistant District Attorneys.
 - 4.1.5 <u>Probation & Parole Officers</u>: Board members and staff made presentation to the P&P Training Academy classes this year. In addition, classes were allowed to observe the parole hearing process.
- **4.2 Educate key legislators:** The Board Chair prepared the report required by Senate Concurrent Resolution 38, providing 10 years of data regarding parole and parole decisions. The report has been posted to the board's webpage.

4.3 Building relationships with other criminal justice players:

- 4.3.1 <u>Children's Advocacy Center</u>: Staff met with representatives of this advocacy group to discuss the juvenile lifer population and expected legislation.
- 4.3.2 <u>Louisiana Prisoner Reentry Initiative</u>: The Board Chair continued meeting with this group as part of the Implementation Steering Committee.
- 4.3.3 <u>Reentry Advisory Council</u>: The Board Chair was appointed by the Governor to serve on the council and participated in quarterly meetings.

- 4.3.4 *LSU Parole Clinic*: The Board Chair met with LSU Law School students to assist them in the preparation for parole hearings.
- 4.3.5 <u>Criminal Justice Students</u>: Board members, accompanied by Secretary LeBlanc, addressed Southeastern Louisiana University criminal justice students and faculty in November, providing relevant information regarding the recently enacted criminal justice reform legislation.
- 4.3.6 <u>Off-Site Hearings</u>: Through a collaborative effort between university staff, DOC information technology group, security, and board staff the Committee on Parole conducted parole hearings at Southeastern Louisiana University in November. Students and faculty were able to observe parole proceedings and students were given course credit for doing so.

OPERATION HIGHLIGHTS

OUTREACH

DOC outreach: Members of Committee on Parole presented to the Reentry Class at Elayn Hunt Correctional Center (EHCC) on two separate occasions. The purpose of this meeting was to advise the offender population of the pardon and parole processes as well as how to prepare for a hearing.

Live hearings were held at Elayn Hunt Correctional Center, David Wade Correctional Center, and the Louisiana Transitional Center for Women. At the request of the offender population, the board submitted a current listing of all official parish journals, along with the estimated cost of placing a clemency advertisement, to the Chief of Operations. The Board Chair requested that this listing be placed in all DOC law libraries for easy access by the offender population.

Two board members visited with the offender population at 2 local jail facilities in north Louisiana. The purpose of that visit was to interact with the offenders and to discuss the parole and pardon process and how to properly prepare for hearings before the board.

Board members and staff met with medical, mental health, education, classification and records staff of the Louisiana State Penitentiary to discuss new legislative acts of the 2017 session that provide parole eligibility for lifers. In addition, the upcoming legislative session and the anticipated legislation regarding juvenile lifers was discussed.

Children's Advocacy Center: Staff met with representatives of this advocacy group to discuss the Louisiana juvenile lifer population.

Louisiana Prisoner Reentry Initiative: The Board Chair continued meeting with this group as part of the planning committee. In April, the Chair was appointed to the Implementation Steering Committee and will work on implementation of the strategic blueprint.

Reentry Advisory Council: The Board Chair was appointed by the Governor to serve on the council.

Prosecutors: The Board Chair, Executive Director, and Administrative Program Manager presented at the Louisiana District Attorneys' Association (LDAA) Annual Conference. The presentation covered the board's mission, its members, the parole and pardon processes, and statistics relevant to the actions of the board, as well as the importance of input from the prosecutor as well as victims.

To improve communication and availability of current information, clemency investigations and associated documents were added to the LDAA information sharing mechanism for upcoming clemency hearings. The Executive Director participated in the monthly LDAA meeting in September to provide an overview of the software application used to share documents with prosecutors.

The Board Chair reached out to the LDAA Executive Director regarding Acts 277 and 280, of 2017, requesting assistance to develop a sensible system for implementation.

Victims: The Board member who serves as the Victim's Advocate on the board and committee was invited to participate in a series of sessions with victims' advocates in Louisiana for their input on the Louisiana Prisoner Reentry Initiative.

In response to Act 258 of the 2017 regular legislative session relative to registration and rights of crime victims, the board chair was selected by the Louisiana Commission on Law Enforcement to participate in a Victim Notice Advisory Committee. The advisory committee will work to develop a system by which an agency may choose to complete and submit a uniform victim notice and registration form electronically and the victim may choose to receive all notices electronically. The first meeting of that committee was conducted in December.

The Board Chair continued participation in the Governor's Reentry Advisory Council and as a member of the implementation steering team for the Louisiana Prisoner Reentry Initiative.

Board members, accompanied by DPS&C Secretary Jimmy LeBlanc, addressed criminal justice students and faculty on November 15th at Southeastern Louisiana University, providing relevant information regarding the recently enacted criminal justice reform legislation.

Through a collaborative effort between university staff, DPS&C information technology, security, and board staff, the board conducted parole hearings at Southeastern Louisiana University on November 16th. At these hearings, students and faculty could observe the parole proceedings and were given course credit for participating.

The Board Chair met with students from the Louisiana State University Law School Parole Clinic to discuss the parole and pardon process. Students work with offenders in preparing them for parole and/or pardon hearings. This exchange provided students with valuable information on how they can best serve their clients.

Probation & Parole Officers: Board members and staff provided instruction to the Probation and Parole Academy Class #38 regarding the parole and pardon processes. Students were informed of the importance of their role in the process. Students also observed a day of parole proceedings with the opportunity to ask pane members pertinent questions.

TRAINING

The Executive Director reviewed board members' 2016 self-evaluation and used that instrument as a guide in establishing the training curriculum for 2017. The training schedule for 2018 will be presented in April.

Members of the Board of Pardons & Parole and supervisory staff participated in 2 productive all-day training session. Topics presented and discussed, included:

Board Training Topics April 27, 2017	Board Training Topics September 25, 2017
Re-Entry – Capital Area ReEntry Coalition	Louisiana Prisoner Re-Entry Initiative
Legal Issues and Information	Roundtable with Secretary LeBlanc
Mental Health Evaluation Assessment	2017 Criminal Justice Reform Legislation
Adolescent Development	Domestic Violence
Offender Time Calculation	Tiger Risk Assessment Tool – How to Interpret the Data
Public Hearing Decisions	Review of board performance indicator statistics
	Fiscal Year 2017 -2018 Strategic Plan

The Board Chair, Sheryl Ranatza, participated in the Louisiana Sheriffs' Association Annual Conference this year.

All board members successfully completed the mandatory 40-hour annual in-service training curriculum.

EFFICIENCY IMPROVEMENTS

Clemency Application: The Board surveyed other pardon boards to collect data on the application process. Because of this informal survey, the board has revised its clemency application to ascertain more detailed information on applicants. There are now 2 separate applications — one to be utilized by applicants who are no longer incarcerated, and one to be utilized by applicants who are currently incarcerated.

The purpose of the additional information is so that board members may make a more informed decision when considering an application. After addressing issues of concern raised by the offender population, the application was converted to a fillable form and was posted to the board's webpage.

Clemency recommendations returned by the previous Administration: In January, there were approximately 447 clemency files returned by the former governor's administration without action. The board promulgated a rule whereby an applicant whose application was returned without action may re-apply for consideration within one year of their written notice of that no action was taken on the Board's recommendation by the governor.

If the applicant re-applies within the specified period, the board would not require another local journal advertisement and would administratively review the merits of each application. There were 164 re-applications received, 85 of which have been administrative reviewed and action taken. All re-applications were reviewed by the Board and completed by the fall 2017.

Juvenile Lifers: The Executive Director continued to work with DOC on those who have been re-sentenced through the courts. She continues to work with institutional staff on the

development of the mechanism to determine that all eligibility criteria are met prior to scheduling the offender for a parole hearing.

Parole hearing preparation: Key staff continued to meet on a weekly basis to discuss upcoming parole hearings to ensure that all necessary information is available to parole panel members. As cases are removed from the docket or re-scheduled, a reporting format has been developed to track the reasons for removal so that trends and areas for improvement can be identified. This information will be shared with P&P as appropriate.

Risk-Needs Assessment (TIGER): Staff received training on the newly developed TIGER risk-needs- responsivity tool. The Board Chair and Executive Director participated in meetings with the DOC local jail liaison who currently prepares the legacy tool currently being used (LARNA), the Assistant Secretary/Reentry Services, and others to determine a method by which the board may begin testing TIGER.

The challenge was to have the assessment prepared for local jail offenders as that population represents a large portion of parole cases that appear before the Committee on Parole. To accomplish this, the 22 DOC Transition Specialists located in local jails began preparing the TIGER tool, beginning with the May parole docket. The Committee on Parole will have access to the LARNA tool as well as the TIGER tool available when making parole release decisions.

Staff: A request was submitted to DOC to authorize an additional part-time staff member to assist with processing of the increased volume of documents associated with the violation process. The board filled the position early fall of this year.

Victims: The contractor position funded through the VOCA grant remained unfilled during the first and second quarter of the 2017 reporting period.

Staff continued to collect limited information on victims served for reporting to DOC internal monthly reporting format.

Prior to August 1, 2017, Law mandated written notice of parole hearings to victims and district attorneys 30 days in advance of a scheduled hearing. Many DA's expressed a need for more advance notice so that their office can properly assign these cases and locate victims. A system was developed whereby the notice to DA's will be sent to the Louisiana District Attorneys' Association (LDAA) for disseminate to local DA's.

Based on input from the DA's, it was also determined that the pardon dockets will also be sent to the LDAA by email for dissemination to the various jurisdictions.

SPECIAL RECOGNITION

Last year, Mr. John Poché was nominated for Support Employee of the Quarter for his outstanding organization and leadership.



As the Administrative Program Manager, John has, in a very short period, restructured and reorganized the functions for the pardon section. John has implemented procedures to improve the quality of the work product. A self-taught individual, he maintains and troubleshoots the new Microsoft Access database which the department frequently uses. John coordinates and facilitates the hearings with a high level of professionalism and manages to keep order when there is a large group of public attendees.

His extraordinary organizational skills play a significant role in the department's success in day-to-day operations. John maintains a high-level of productivity and consistent quality of work. When deadlines approach, John makes sure that all work



is prepared and of optimal quality to meet the requirements of that deadline. He promotes a healthy and fair environment, provides excellent customer services to other state employees, public and elected officials. John serves as an example of both quality individual work combined with excellent leadership and communication skills.

LEGISLATION OF INTEREST

	2017 REGULAR SESSION							
BILL	ACT	AUTHOR						
HB116	Act 258	STEPHEN C. DWIGHT	CRIMINAL/VICTIMS: Provides relative to the registration and rights of crime victims					
	Act	JOSEPH BOUIE, Jr.	PARDON/PAROLE: Provides relative to the length of time certain applicants are required to wait before applying for a pardon or commutation of sentence					
HB205	267							
HB286	Act 53	PATRICIA A. SMITH	CRIMINAL/RESTITUTION: Provides for the payment of restitution to the Crime Victims Reparations Fund in certain cases					
	Act	TERRY C. LANDRY, SR.	CORRECTIONS/PRISONERS: Provides relative to the release date of an inmate required to complete certain programs prior to release on parole					
HB615	70							
SB16	Act 277	DAN CLAITOR	JUVENILE JUSTICE: Provides relative to certain juveniles sentenced to life without parole.					
SB139	Act 280	DANIEL R. MARTINY	CRIMINAL JUSTICE: Provides relative to criminal justice. (11/1/17)					

More information regarding 2017 legislation and Parole and Pardon Board Policies can be found at: doc.louisiana.gov/parole-and-pardon-board-policies/

FACTS AND STATISTICS

GENERAL RATES

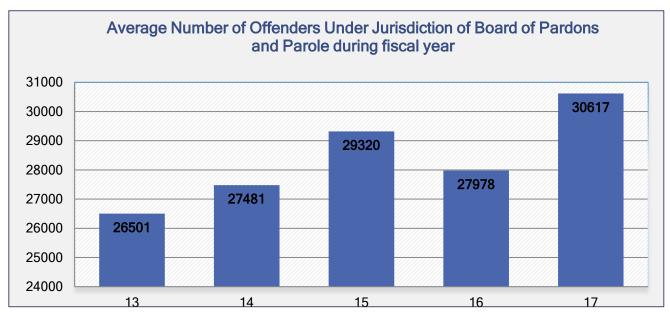


Figure 1: The chart above illustrates the average number of offenders who are under the jurisdiction of the Board for each fiscal year indicated.

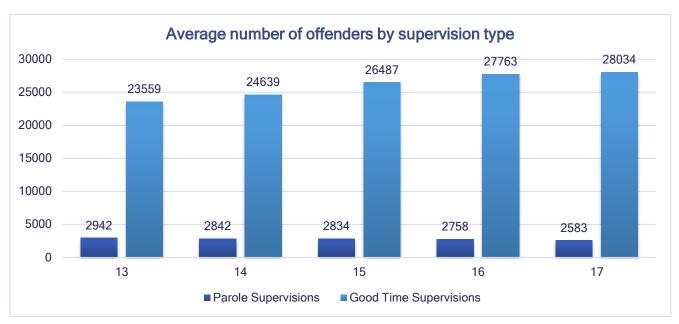


Figure 2: The chart above illustrates the average number of offenders who are under the jurisdiction of the Board for each fiscal year indicated, by type of supervision.

PAROLEES GRANTED WITH CONTINGENCY

When the Committee on Parole determines that it would be in the best interest of the public and the offender, the Committee may require successful completion of a specific rehabilitative program (i.e., substance abuse treatment (SA), transitional work program TWP, 100 hours of pre-release training, reentry program, attainment of high school equivalency [HSE] as a prerequisite to release on parole.

Fiscal Year	TWP	SA	HSE	Pre- Release	Total Granted Parole	Total Granted with Contingency	% Granted with Contingency
2012	86	168	15	0	673	269	40.0%
2013	150	120	8	14	671	292	43.5%
2014	125	101	17	20	610	263	43.1%
2015	91	93	7	10	516	201	39.0%
2016	69	102	8	10	647	189	29.2%
2017	56	85	4	1	637	146	22.9%

Chart 1: the percentage of parolees granted with contingency along with their release conditions, from 2012 - 2017

Completion Rate

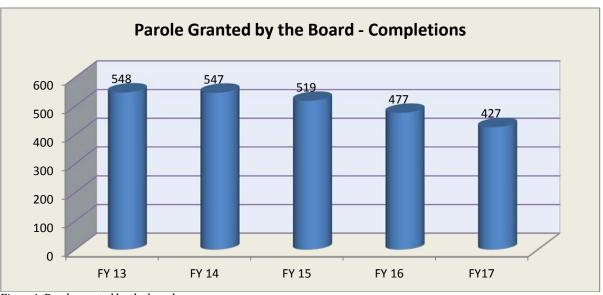


Figure 1: Parole granted by the board

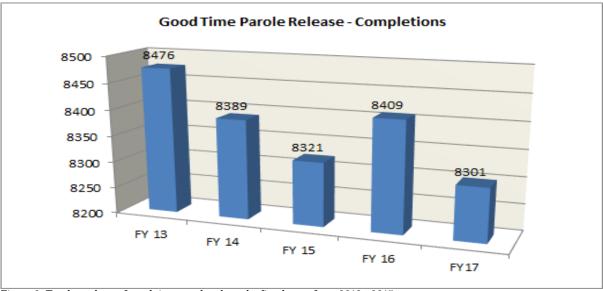


Figure 2: Total numbers of good time parole release by fiscal year, from 2013 - 2017

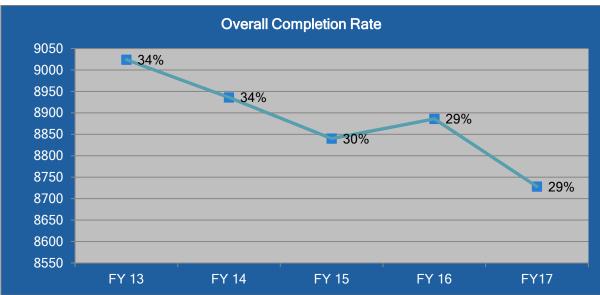


Figure 3: Parolees granted by the board and good time parole releases

REVOCATIONS

Parole revocation is the administrative act of committing a parolee back to prison for his/her failure to comply with the conditions of parole supervision. The revocation process is essential to the Board's mission to ensure public safety. The violation process begins when law enforcement or the Division of Probation & Parole notifies the Board that an offender under supervision has allegedly violated one or more conditions of their supervision. The Division of Probation & Parole (P&P) Headquarters staff reviews the reported violation(s) and submits the request for warrant to the Board. Once the warrant is signed by a board member, P&P updates the National Crime Information Center/Louisiana Crime Information Center databases; responds to requests from law enforcement agencies; and coordinates the extradition of out-of-state violators.

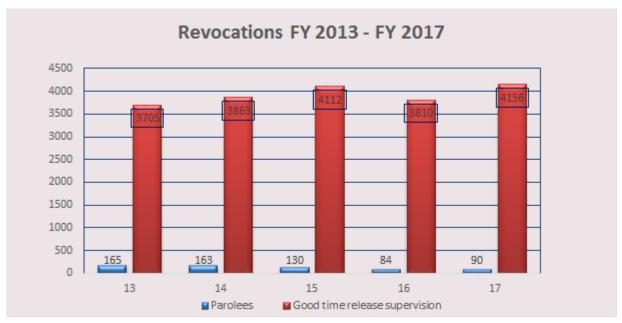


Figure 1: The chart above illustrates the number of offenders whose parole supervision was revoked for each fiscal year indicated, by type of supervision. These offenders were returned to prison. The significant decrease in parolees whose supervision was revoked can be attributed to the Board's use of alternatives to revocation (program participation, transitional work program, etc.)

TECHNICAL VIOLATIONS

To reduce incarceration for technical violations, Act 402 of 2007 was unanimously approved by the Louisiana legislature. Act 402 set a 90-day limit on the incarceration in jail or prison of those whose parole has been revoked for the first time for violating the rules of their community supervision. This measure allowed the prioritization of jail and prison beds for more serious offenders and for the direction of lower-level offenders to less expensive and potentially more effective alternatives.

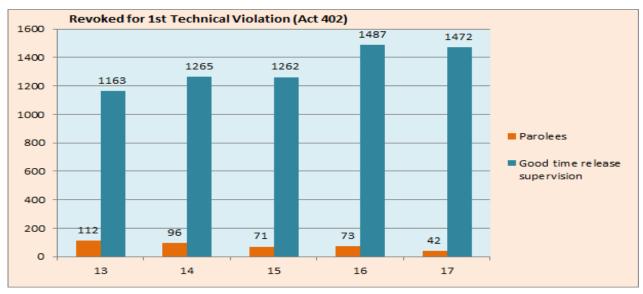


Figure 1: number of revocations for 1st technical violation, by type, from fiscal year 2013 - 2017

Act 299 Revocations - 2nd or subsequent technical violations

Act 299 of the 2015 legislative session extended the board's authority to use a short-term jail sanction for second or subsequent technical violations of the conditions of parole. Act 299 became effective August 1, 2015.

Act 299 Revocations 2n	nd or subsequent technica	al violation
Fiscal Year	2016	2017
JUL	0	9
AUG	3	13
SEPT	13	15
ОСТ	19	17
NOV	10	11
DEC	19	17
JAN	17	5
FEB	12	1
MAR	15	23
APR	28	14
MAY	17	15
JUN	9	7
TOTAL	162	147

Figure 2: The chart above shows the number of times the Board imposed revocation under Act 299 for a 2nd or subsequent technical violation of the conditions of supervision, since the law became effective in August 2015.

Other Actions

In addition to due diligence in hearing preparation, a single member of the Board may act upon matters in accordance with established policy. A single member may act upon activity/violation reports which have been reviewed and a recommended action has been made by the Division of P&P, consider delaying an offender's revocation hearing beyond 30 calendar days from detainment for good cause only, rescind parole pending another parole hearing, add or remove special conditions of supervision. These actions do not require review by a parole panel unless the single member fails to follow the recommended action of the parole officer. During fiscal year 2017, there were 20,248 actions acted upon by a single member.

Other Actions (Performed by single member)	FY 13	FY 14	FY 15	FY 16	FY17
New felony conviction - Automatic revocation	682	641	703	756	840
Waived final revocation hearing	3,635	3,734	3,984	3,634	4,028
Deferred Preliminary Hearing	1,710	1,929	2,284	2491	2,505
Unsatisfactory Termination of Supervision	831	806	934	1204	1,280
Warrants	7,474	7,291	7,886	8340	8,247
Reprimands	1,329	1,213	1,221	1142	1,220
Add/Remove Special Conditions	1,569	1,183	1,164	1014	956
Total Single Member Actions	18,304	17,777	19,055	19820	20,248

Medical Parole Eligibility

Medical parole is in addition to any other parole for which an offender may be eligible. The offender must be determined to be **permanently disabled** (unable to engage in substantial gainful activity by reason of any medically determinable physical impairment which can be expected to result in death or which is or can be expected to be permanently irreversible) or **terminally ill** (any offender who is diagnosed with a terminal illness and death is expected within one year; the medical condition is usually permanent in nature and carries a poor prognosis).

Medical Parole	Considered		Granted
Fiscal Year			
13		15	12
14		3	3
15		7	7
16		19	16
17		17	15

Clemency

The governor may grant reprieves to persons convicted of offenses against the state and, upon recommendation of the board of pardons, may commute sentences, pardon those convicted of offenses against the state, and remit fines and forfeitures imposed for such offenses. Notwithstanding any other provision of law to the contrary, the governor shall not grant any pardon to any person unless that person has paid all of the court costs which were imposed in connection with the conviction of the crime for which the pardon is to be issued.

FY 13	FY 14	FY 15	FY 16	FY17
879	931	804	1247	1600
406	472	311	426	460
96	205	176	221	205
310	280	138	205	251
23.6%	43.4%	56.6%	51.9%	44.6%
136	133	171	185	344
l	l			
1	0	0	0	0
34	41	101	112	193
101	92	70	73	151
69	64	103	103	164
58	62	51	68	130
9	7	17	14	50
69	64	89	103	162
		20	153	23
		0	8	18
		0	3	7
		0	5	11
		0	3	0
	879 406 96 310 23.6% 136 1 34 101 69 58 9 69	879 931 406 472 96 205 310 280 23.6% 43.4% 136 133 1 0 34 41 101 92 69 64 58 62 9 7 69 64	879 931 804 406 472 311 96 205 176 310 280 138 23.6% 43.4% 56.6% 136 133 171 1 0 0 34 41 101 101 92 70 69 64 103 58 62 51 9 7 17 69 64 89 20 0 0 0	879 931 804 1247 406 472 311 426 96 205 176 221 310 280 138 205 23.6% 43.4% 56.6% 51.9% 136 133 171 185 1 0 0 0 34 41 101 112 101 92 70 73 69 64 103 103 58 62 51 68 9 7 17 14 69 64 89 103 20 153 0 8 0 3 0 3 0 3 0 5

Act 340 cases require a recommendation by the Committee on Parole to the Board of Pardons for ameliorative penalty consideration. If approved by the Board of Pardons a recommendation for commutation of sentence was sent to the Governor. In 2016 Act 469 was passed which also provides for ameliorative penalty consideration but provides parole eligibility without the necessity of a Pardon recommendation to the Governor.

LOOKING AHEAD

2018 STRATEGIC PLAN

	Mission		
	Statement Goal		Objective
			Develop outreach program to include police, community corrections, prosecutors, engaging stakeholders and promoting transparency in operations
1	Promote Public Safety	1.2	Appropriately use actuarial tool to assess risk and criminogenic needs of offenders, working with community partners to target risk interventions
		1.3	Pursue staggered terms for board members
		1.4	Maintain ACA accreditation
		2.1	Strengthen case level decision-making skills/capacities; build training dates into the annual schedule for both board/committee members and staff
2	Informed Decision	2.2	Continue to develop improved efficiencies of operations to include specialized staff training
	Making	2.3	Enhance the technology available for use in the decision- making process; to improve statistical data tracking and performance indicators.
		2.4	Maintain ACA accreditation
		3.1	Continue to develop educational outreach program to include judicial officials, law enforcement, community corrections, corrections, victims and other stakeholders
3	Address Needs of Crime Victims	3.2	Improve the process of collecting data that tracks contact with victims to measure outputs versus outcomes in the board's service to victims
	Crime victims	3.3	Monitor and track the cases where the board orders victim restitution as a condition of parole
		3.3	Maintain ACA accreditation
		4.1	Remain actively engaged in the Louisiana Prisoner Reentry Initiative and Reentry Advisory Council to develop consistent reentry practices
4	Facilitate Successful	4.2	Educate key legislators and build relationships with other criminal justice players
	Reentry		Target risk reduction interventions to offenders according to assessed level of risk and criminogenic need
		4.4	Maintain ACA accreditation

RE-ACCREDITATION

On May 30, 2015, the Louisiana Board of Pardons & Parole was awarded accreditation by the American Correctional Association, achieving a compliance score of 96.6%. The accreditation certificate is displayed prominently in the Board offices and the Board hearing room as a small symbol of the enormous dedication and commitment demonstrated by each member of the Board and staff to the accreditation process. Since accreditation is awarded for periods of three years, the board and staff has been continuously preparing for the re-accreditation process in 2018.

Accreditation involves significant levels of compliance with rigorous standards to ensure maximum credibility, security, transparency, and efficiency. These standards include:

- self-evaluation activities which entailed reviewing the applicable standards
- agency operations
- policies and procedures to assess compliance levels
- identifying activities necessary to meet the requirements of the process
- completing a self-evaluation report

Notes

 -	 	



Contact:

Mary Fuentes, Executive Director (225) 342-6622

 $\underline{mary fuentes@corrections.state.la.us}$

Louisiana Board of Pardons & Parole

P.O. Box 94304

Baton Rouge, LA 70804

(225) 342-6622

doc.louisiana.gov/louisiana-board-of-pardons-and-parole/